

SEEPZ SPECIAL ECONOMIC ZONE

ANDHERI (EAST), MUMBAI.

.....

AGENDA FOR

**MEETING OF THE APPROVAL COMMITTEE FOR SECTOR
SPECIFIC SPECIAL ECONOMIC ZONE FTWZ OF M/S. ARSHIYA
LIMITED. AT VILLAGE SAI, TAL. PANVEL, DISTRICT RAIGAD.**

VENUE : Conference Hall, BFC Building, 2nd Floor, Behind
the Office of the Development Commissioner,
SEEPZ-SEZ, Andheri (East), Mumbai-400 096.

DATE : 22nd May, 2018

TIME : 11.30 A.M Onwards

**102th MEETING OF THE APPROVAL COMMITTEE FOR
SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR FTWZ OF
M/S. ARSHIYA LIMITED, AT VILLAGE SAI, TAL. PANVEL,
DISTRICT RAIGAD UNDER THE CHAIRMANSHIP OF
DEVELOPMENT COMMISSIONER, SEEPZ-SEZ ON 22nd MAY,
2018.**

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Agenda Item No	Subject
Agenda Item No. 01	Confirmation of Minutes of the meeting held on 02.05.2018.
Agenda Item No. 02	Proposal of Monitoring of Performance of the unit- M/s. South Coast Containers India Pvt. Ltd
Agenda Item No. 03	Proposal of Monitoring of Performance of the unit- M/s. Pradipkumar Pharma Pvt. Ltd

Minutes of the 101th Meeting of the Approval Committee for Sector Specific Special Economic Zone for FTWZ of M/s. Arshiya Limited-SEZ under the Chairmanship of Development Commissioner, SEEPZ- SEZ held on 02.05.2018 at BFC Building, SEEPZ-SEZ, Mumbai- 400096.

1. Name of the SEZ : M/s. Arshiya Limited.
2. Sector : Sector Specific SEZ FTWZ.
3. Meeting no : 101
4. Date : 02.05.2018

Members Present:

5. Shri. Pravin Chandra
Jt. Development Commissioner
SEEPZ-SEZ : Member
6. Shri. Akhileendra P. Yadav
Joint Commissioner : Nominee of Income Tax Officer, Mumbai
7. Smt.S.R.Matwani,
Dy. DGFT : Nominee of Additional DGFT,
Mumbai.
8. Shri. Milind Mohod
Industries Inspector : Nominee of Directorate of Industries
(Mumbai)
9. Shri. B.S. Mangat
Deputy Commissioner : Nominee of the GST.
10. Shri. Pramod Raghavan,
AVP-Regulatory,
Arshiya FTWZ : Nominee of Developer.

Special Invitee:-

11. Shri. Ashish Mishra : Specified Officer, SEEPZ-SEZ
12. Shri. Shashank Duivedi : Specified Officer , Arshiya FTWZ

Agenda Item No. 1: Confirmation of Minutes of the meeting held on 27.03.2018.

The Minutes of the 100th Meeting held on 27.03.2018 were confirmed.

Agenda Item No. 2: Proposal of M/s. Nivaara Chemicals Private Limited for setting up of a new unit at Arshiya-FTWZ, Raigad.

The Developer Representative informed the committee that the applicant company has withdrawn the proposal.

Agenda Item No. 3: Proposal of M/s. Hitech Grain Processing Pvt. Ltd for setting up of a new unit at Arshiya-FTWZ, Raigad.

After deliberation, the Committee approved the proposal of M/s. Hitech Grain Processing Pvt. Ltd for setting up of a new unit at Arshiya-FTWZ, Raigad envisaging FOB value of exports of Rs. 84918.08 Lakhs, FE outgo of Rs. 67029.94 Lakhs and NFE of Rs. 17888.14 Lakhs over a period of 5 years with employment generation to 3 (2 Men 1 Women) for Trading and Warehousing of Green tea, black tea, other black tea, sandal wood oil, wheat or Maslin flour, nuts, cashew nuts in shell- roasted /salted, almonds-shelled, ground nuts and milk powder, packing, Re-packing, Labeling, Consolidation of Cargo.

Further, the Committee also directed that:

- i. All transaction shall be made in free foreign exchange in terms of SEZ Rules, 2006.
- ii. The applicant company shall obtain all requisite licenses from concerned authority before startup of their operations.

Agenda Item No. 4: Proposal of M/s. Kingsignal Technologies (India) Pvt. Ltd for setting up of a new unit at Arshiya-FTWZ, Raigad.

After deliberation, the Committee approved the proposal of M/s. Kingsignal Technologies (India) Pvt. Ltd for setting up of a new unit at Arshiya-FTWZ, Raigad envisaging FOB value of exports of Rs. 43533.37 Lakhs, FE outgo of Rs. 37245.21 Lakhs and NFE of Rs. 6288.16 Lakhs over a period of 5 years with employment generation to 4 (3 Men 1 Women) for Trading and Warehousing of Electric Cable, Optical Cable Parts, Antenna Parts, Lightningproof & Earthing Clip for Intermediate Frequency Cable, Radio Frequency Cable, Coaxial Cable. etc. as indicated in the application.

The Committee also directed that JDC, Specified Officer, SEEPZ & Specified Officer, Arshiya may examine the list of items proposed for trading by the applicant company and also examine as to whether there is any restriction for import /export or any licenses required from government department for carrying out trading activity and such items and appropriate conditions may be imposed in the LOA accordingly.

Further, the Committee also directed that:

- i. All transaction shall be made in free foreign exchange in terms of SEZ Rules, 2006.
- ii. The applicant company shall obtain all requisite licenses or NOC from concerned authority for trading of such goods if applicable.

Agenda Item No. 5: Proposal of M/s. Roop Rasayan Industries Pvt. Ltd for setting up of a new unit at Arshiya-FTWZ, Raigad.

After deliberation, the Committee approved the proposal of M/s. Roop Rasayan Industries Pvt. Ltd for setting up of a new unit at Arshiya-FTWZ, Raigad envisaging FOB value of exports of Rs. 22633.81 Lakhs, FE outgo of Rs. 21147.48 Lakhs and NFE of Rs. 1486.33 Lakhs over a period of 5 years with employment generation to 4 (2 Men 2 Women) for Trading and Warehousing of Boric Acid IP, Mannitol IP/BP/USP (Pyrogen

Free), Refined Glycerine USP 99.7 PCT Min Palmata 9970, Phenylephrin HCL IP, Paracetamol IP, Diclofenac Sodium IP, Domperidone BP, Clavulanate Potassium Diluted IP (Clav. Pota. Microcrystalline Cellulose) (1:1), Sulfadimidine (Vet) IP/BP, Thiamine Hydrochloride (Vitamin B1) I.P, E.P, Thiamine Mononitrate (Thiamine Nitrate) I.P, E.P, Calcium Pantothenate I.P, Pyridoxine Hydrochloride (Vitamin B6) IP/EP, Betamethasone Valerate BP, Doxofylline IP, Ampicillin Trihydrate IP, Amoxicillin Trihydrate IP, 6-Amino Penicillanic Acid (6-APA), Doxycycline Hyclate BP/IP, Chloramphenicol EP/BP/IP, Gentamicin Sulphate Sterile BP2016, Ceftazidime for injection (Bulk Sterile) I.P, Gentamicin Sulphate IP, Neomycin Sulphate IP, 7Avca, Alpha Lipoic Acid USP, Amikacin Sulphate IP, Azithromycin IP/USP, Cefoperazone Sodium IP (Bulk Sterile), Cefuroxime Sodium IP Sterile, Clindamycin Hydrochloride I.P, GCLE, Mupirocin USP, Piperacillin Acid, Sulbactam Sodium USP (Bulk Sterile), Tazobactam Acid, Dicyclomine Hydrochloride IP, Tranexamic Acid IP, Consolidation of Cargo, Packing, Re-packing, Labeling.

Further, the Committee also directed that:

- i. All transaction shall be made in free foreign exchange in terms of SEZ Rules, 2006.
- ii. The applicant company shall obtain all requisite licenses from concerned authority whenever required.

Agenda Item No. 6: Proposal of M/s. Om International for setting up of a new unit at Arshiya-FTWZ, Raigad.

After deliberation, the Committee approved the proposal of M/s. Om International for setting up of a new unit at Arshiya-FTWZ, Raigad envisaging FOB value of exports of Rs. 2638.93 Lakhs, FE outgo of Rs. 2401.42 Lakhs and NFE of Rs. 237.51 Lakhs over a period of 5 years with employment generation to 3 (2 Men 1 Women) for Trading and Warehousing of Henna Powder, Zinc Phosphide 80 percent WP, Incense Sticks, Aluminum Phosphide 56 percent W/W, Dimethoate, Melathion, Cypermethrin, Other Insecticides, Plant Growth Regulators, Pesticides, Manila Board, G.I. Metal Box, Consolidation of Cargo, Packing, Re-packing, Labeling.

Further, the Committee also directed that:

- i. All transaction shall be made in free foreign exchange in terms of SEZ Rules, 2006.

- ii. The applicant company shall obtain all requisite licenses from concerned authority whenever applicable.
- iii. The representative of the company informed the committee that no DTA sales are envisaged.
- iv. The company shall submit the partnership deed within three months thereafter the Bond-Cum -LUT will be accepted by DC Office.


Agenda Item No. 7: Proposal of M/s. DSV Air & Sea Pvt. Ltd for addition of Products in the LOA.

After deliberation the committee directed to Specified Officer, Arshiya to check activity being carried out by the unit, Projections, NFE and requirement of proposed items by the unit and submit the report before next UAC.

Agenda Item No. 8: Application for change in implementing Agency of Existing SEZ unit from M/s. Siddhartha Logistics Co. Pvt. Ltd to M/s. Siddhartha Logistics FTWZ Pvt. Ltd

After deliberation the committee directed to Specified Officer, Arshiya to submit the APR verification Report including NFE achieved by the unit and also directed the Income Tax authority to examine this issue with respect to income tax exemption and submit the report before next UAC.

The meeting ended with the vote of thanks to the Chair


Chairperson-cum-
Development Commissioner

**GOVERNMENT OF INDIA
OFFICE OF THE DEVELOPMENT COMMISSIONER,
SEEPZ SPECIAL ECONOMIC ZONE,
ANDHERI (EAST), MUMBAI**

AGENDA NOTE FOR CONSIDERATION EXIT OF UNIT APPROVAL COMMITTEE

a) Proposal: -

Monitoring Performance of M/s. South Coast Containers India Pvt. Ltd over the period of 2012-13 to 2016-17.

b) Specific Issue on which decision of UAC is required: -

Monitoring Performance of the unit for the period of 2012-13 to 2016-17.

c) Relevant Provisions of SEZ Act, 2005 & Rule, 2006/Instruction/Notification:-

In terms of Rule 54 of SEZ, Rules 2006 ***“Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these Rule”.***

d) Other Information:-

M/s. South Coast Containers India Pvt. Ltd has been granted Letter of Approval vide this office letter No. **SEEPZ/NEWSEZ/ARSHIYA-RAIGAD/42/LOA-40/2011-12/400, Dated 10.01.2012** for setting up of an SEZ unit at 1st Floor at Sai-Village, Taluka-Panvel, District-Raigad, Maharashtra for Warehousing Activities : Storage warehousing including value added services viz: labeling, Packing, Re-packing, lashing, unlashing, chocking, Palletisation, shrink-wrapping and strapping assembly of CKD/SKD parts, unitizing, re-packing (from small to big or vice versa), multi-unit Packing, bottling, re-sizing or splitting (goods and packages), re-labeling, branding, MRP-labeling, kitting-assembling, making combination pack, clubbing or consolidation, consolidation/agglomeration, washing and cleaning, quality checking testing and sampling and other related services viz. handling and storage of empty containers, material handling equipments-rental/leasing services, container repairs and maintenance services, weighment services, fumigation services, customs house agency services and cargo handling services within Free Trade and Warehousing Zone. The unit commenced their operation w.e.f. **21.05.2012.**

The unit has submitted Annual Performance Reports for the years 2012-13 to 2016-17 duly certified by the Chartered Accountant. As per the APR submitted by the unit, the performance of the unit has been monitored as per guidelines of SEZ Act/Rules and the unit has achieved **Positive NFE** on Cumulative basis from FY 2012-13 to 2016-17. The performance of the unit from 2012-13 to 2016-17 on Cumulative basis is indicated below.

A copy of details of calculations of NFE achieved is enclosed.

The brief detail of the Export Performance as seen from the APRs & existing FE Outflow and Inflow details submitted by the unit is as indicated below: -

निर्यात Export			आयात Import CG/RM.				
वर्ष Year	प्रोजेक्टेड Projected	वास्तविक Actual	वर्ष Year	प्रोजेक्टेड Projected		वास्तविक Actual	
				CG	RM	CG	RM
2012-13	2.55	18.16	2012-13	0.00	0.00	0.00	0.00
2013-14	7.65	475.91	2013-14			0.00	329.36
2014-15	19.13	2323.65	2014-15			0.00	2197.15
2015-16	38.25	833.65	2015-16			0.00	829.96
2016-17	60.31	174.13	2016-17			0.00	164.25
कुल TOTAL	127.89	3825.50	कुल TOTAL	0.00	0.00	0.00	3520.73

As per APR submitted by the unit, Performance of the unit is monitored which is as under:-

The unit has achieved positive NFE during the last Five years i.e. 2012-13 to 2016-17.

[Figs. In Lakhs]

Year	NFE Projected (Yearly)	NFE Achieved (Yearly)	% NFE Achieved (Yearly)	NFE Achieved (Cumulative)	% NFE Achieved (Cumulative)
2012-13	1.50	14.03	77.26	14.03	77.26
2013-14	4.51	104.48	21.95	118.51	23.99
2014-15	13.10	79.92	3.44	198.43	7.04
2015-16	28.20	-2.35	-0.28	196.08	5.37
2016-17	45.25	-2.06	-1.18	194.02	5.07
TOTAL	92.56	194.02			

e) **ADC Recommendation:-**

- APRs submitted by the unit for the years from 2012-13 to 2016-17
- Unit has achieved Positive NFE for the period 2012-13 to 2016-17.
- Recommended to UAC for monitoring as per Rule 54 of SEZ Rules, 2006.

DETAILS OF EXPORTS AND IMPORTS OF THE UNIT
Authorized Operation-Trading and Service Activities

NAME OF THE UNIT M/s. South Coast Containers India Pvt. Ltd

MONITORING PERIOD 2012-13 TO 2012-13

DATE OF COMMENCEMENT OF OPERATION 21.05.2012

YEAR	EXPORTS		IMPORTS				OTHER OUTFLOW	DTA SALE				
	PHYSICAL EXPORTS	DEEMED EXPORTS	TOTAL EXPORTS	IMP. OF C.G. & OFF.EQUIPT.	Opening Balance of imported Raw Material (A)	IMP. OF R.M. (B)			RECEIVED FROM OTHER SEZ (C)	TRANSFER TO, OTHER SEZ (D)	Closing Balance of Imported Raw Material (E)	TOTAL RM. (A)+(B)+(C)-(D)-(E)
2012-13	18.16	0.00	18.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.13	0.00
TOTAL	18.16	0.00	18.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.13	0.00

DETAILS OF EXPORTS AND IMPORTS OF THE UNIT

Authorized Operation-Trading and Service Activities

NAME OF THE UNIT M/s. South Coast Containers India Pvt. Ltd

MONITORING PERIOD 2012-13 TO 2013-14

DATE OF COMMENCEMENT OF OPERATION 21.05.2012

YEAR	EXPORTS		IMPORTS				RECEIVED FROM OTHER SEZ (C)	TRANSFER TO, OTHER SEZ (D)	Closing Balance of Imported Raw Material (E)	TOTAL RM. (A)+(B)+(C)-(D)-(E)	OTHER OUTFLOW	DTA SALE
	PHYSICAL EXPORTS	DEEMED EXPORTS	TOTAL EXPORTS	IMP. OF C.G. & OFF.EQUPT.	Opening Balance of imported Raw Material (A)	IMP. OF R.M. (B)						
2012-13	18.16	0.00	18.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.13	0.00
2013-14	475.91	0.00	475.91	0.00	0.00	329.36	0.00	0.00	0.00	329.36	42.07	0.00
TOTAL	494.07	0.00	494.07	0.00	0.00	329.36	0.00	0.00	0.00	329.36	46.20	0.00

DETAILS OF EXPORTS AND IMPORTS OF THE UNIT
Authorized Operation-Trading and Service Activities

NAME OF THE UNIT	M/s. South Coast Containers India Pvt. Ltd			
MONITORING PERIOD	2012-13	TO	2014-15	
DATE OF COMMENCEMENT OF OPERATION	21.05.2012			

YEAR	EXPORTS		IMPORTS					OTHER OUTFLOW	DTA SALE			
	PHYSICAL EXPORTS	DEEMED EXPORTS	TOTAL EXPORTS	IMP. OF C.G. & OFF.EQUIPT.	Opening Balance of imported Raw Material (A)	IMP. OF R.M. (B)	RECEIVED FROM OTHER SEZ (C)			TRANSFER TO, OTHER SEZ (D)	Closing Balance of Imported Raw Material (E)	TOTAL RM. (A)+(B)+(C)-(D)-(E)
2012-13	18.16	0.00	18.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.13	0.00
2013-14	475.91	0.00	475.91	0.00	0.00	329.36	0.00	0.00	0.00	329.36	42.07	0.00
2014-15	2323.65	0.00	2323.65	0.00	0.00	2197.15	0.00	0.00	0.00	2197.15	46.58	0.00
TOTAL	2817.72	0.00	2817.72	0.00	0.00	2526.51	0.00	0.00	0.00	2526.51	92.78	0.00

DETAILS OF EXPORTS AND IMPORTS OF THE UNIT													
Authorized Operation-Trading and Service Activities													
M/s. South Coast Containers India Pvt. Ltd													
NAME OF THE UNIT		2012-13		TO		2015-16							
MONITORING PERIOD		2012-13		TO		2015-16							
DATE OF COMMENCEMENT OF OPERATION		21.05.2012											
YEAR	EXPORTS			IMPORTS				RECEIVED FROM OTHER SEZ (C)	TRANSFER TO, OTHER SEZ (D)	Closing Balance of Imported Raw Material (E)	TOTAL RM. (A)+(B)+(C)-(D)-(E)	OTHER OUTFLOW	DTA SALE
	PHYSICAL EXPORTS	DEEMED EXPORTS	TOTAL EXPORTS	IMP. OF C.G. & OFF.EQUPT.	IMP. OF R.M. (B)	Opening Balance of imported Raw Material (A)	IMP. OF R.M. (B)						
2012-13	18.16	0.00	18.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.13	0.00
2013-14	475.91	0.00	475.91	0.00	0.00	329.36	0.00	0.00	0.00	0.00	329.36	42.07	0.00
2014-15	2323.65	0.00	2323.65	0.00	0.00	2197.15	0.00	0.00	0.00	0.00	2197.15	46.58	0.00
2015-16	833.65	0.00	833.65	0.00	0.00	829.96	0.00	0.00	0.00	0.00	829.96	6.04	0.00
TOTAL	3651.37	0.00	3651.37	0.00	0.00	3356.47	0.00	0.00	0.00	0.00	3356.47	98.82	0.00

DETAILS OF EXPORTS AND IMPORTS OF THE UNIT													
Authorized Operation-Trading and Service Activities													
NAME OF THE UNIT		M/s. South Coast Containers India Pvt. Ltd		2012-13		TO		2016-17					
MONITORING PERIOD													
DATE OF COMMENCEMENT OF OPERATION		21.05.2012											
YEAR	EXPORTS			IMPORTS				RECEIVED FROM OTHER SEZ (C)	TRANSFER TO, OTHER SEZ (D)	Closing Balance of Imported Raw Material (E)	TOTAL RM. (A)+(B)+(C)-(D)-(E)	OTHER OUTFLOW	DTA SALE
	PHYSICAL EXPORTS	DEEMED EXPORTS	TOTAL EXPORTS	IMP. OF C.G. & OFF.EQUPT.	IMP. OF R.M. (B)	Opening Balance of imported Raw Material (A)	IMP. OF R.M. (B)						
2012-13	18.16	0.00	18.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.13	0.00
2013-14	475.91	0.00	475.91	0.00	0.00	0.00	329.36	0.00	0.00	0.00	329.36	42.07	0.00
2014-15	2323.65	0.00	2323.65	0.00	0.00	0.00	2197.15	0.00	0.00	0.00	2197.15	46.58	0.00
2015-16	833.65	0.00	833.65	0.00	0.00	0.00	829.96	0.00	0.00	0.00	829.96	6.04	0.00
2016-17	174.13	0.00	174.13	0.00	0.00	0.00	164.25	0.00	0.00	0.00	164.25	11.94	0.00
TOTAL	3825.50	0.00	3825.50	0.00	0.00	0.00	3520.72	0.00	0.00	0.00	3520.72	110.76	0.00

Cumulative

2012-13												
DETAILS OF CALCULATION OF NFE ACHIEVED												
NAME OF THE UNIT		M/s. South Coast Containers India Private Limited										
EXISTING BLOCK OF FIVE YEAR		2012-13					2012-13					
DATE OF COMMENCEMENT OF PRODUCTION		21.05.2012										
ITEM OF MANUFACTURE		Warehousing Activities										
(i)	FOB VALUE OF EXPORT DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE											18.16
(ii)	Pending Foreign Exchange realisation outstanding											0.00
A	TOTAL (i)-(ii)											18.16
OUTFLOW												
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE											0.00
CG DEBIT AS APPLICABLE												
(i)	ON IMPORTED CAPITAL GOODS											0.00
(ii)	ON TECHNICAL KNOW HOW FEES											0.00
(b)	TOTAL (i+ii)											0.00
RAW MATERIAL UTILISED												
(i)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE											0.00
(ii)	RECEIVED UNDER INTERUNIT TRANSFER											0.00
(iii)	TRANSFERRED TO OTHER UNITS											0.00
(iv)	OPENING STOCK OF RAW MATERIAL ON											0.00
(v)	CLOSING STOCK OF RAW MATERIAL AS ON											0.00
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]											0.00
(d)	OTHER OUTFLOW											4.13
B	TOTAL (b)+(c) +(d)											4.13
C	NFE (A-B)											14.03
D	NFEP ACHIEVED (C/A)											77.26%
YEAR	CG IMP.	YEAR WISE AMORTISATION										TOTAL
		2012-13	2013-14	2014-15	2015-16	2016-17	0	0	0	0	0	
2012-13	0	-	-	-	-	-	-	-	-	-	-	-
		10%	10%	10%	10.0%	10.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%
			-	-	-	-	-	-	-	-	-	-
			10%	10%	10.0%	0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%
				-	-	-	-	-	-	-	-	-
				10%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%
				-	-	-	-	-	-	-	-	-
					10%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%
					-	-	-	-	-	-	-	-
						10%	0%	0.0%	0.0%	0.0%	0.0%	0.0%
							-	-	-	-	-	-
								10%	0.0%	0.0%	0.0%	0.0%
									-	-	-	-
									0.0%	0.0%	0.0%	0.0%
										-	-	-
										0.0%	0.0%	0.0%
TOTAL	0.00											0.00

Cumulative

2015-16

DETAILS OF CALCULATION OF NFE ACHIEVED

NAME OF THE UNIT		M/s. South Coast Containers India Private Limited	
EXISTING BLOCK OF FIVE YEAR	2012-13	2015-16	
DATE OF COMMENCEMENT OF PRODUCTION		21.05.2012	
ITEM OF MANUFACTURE	Warehousing Activities		
(i)	FOB VALUE OF EXPORT DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE		3651.37
(ii)	Pending Foreign Exchange realisation outstanding		0.00
A	TOTAL (i)-(ii)		3651.37

OUTFLOW

(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE		0.00
CG DEBIT AS APPLICABLE			
(i)	ON IMPORTED CAPITAL GOODS		0.00
(ii)	ON TECHNICAL KNOW HOW FEES		0.00
(b)	TOTAL (i+ii)		0.00
RAW MATERIAL UTILISED			
(i)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE		3356.47
(ii)	RECEIVED UNDER INTERUNIT TRANSFER		0.00
(iii)	TRANSFERRED TO OTHER UNITS		0.00
(iv)	OPENING STOCK OF RAW MATERIAL ON		0.00
(v)	CLOSING STOCK OF RAW MATERIAL AS ON		0.00
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]		3356.47
(d)	OTHER OUTFLOW		98.82
B	TOTAL (b)+(c) +(d)		3455.29
C	NFE (A-B)		196.08
D	NFEP ACHIEVED (C/A)		5.37%

YEAR	CG IMP.	YEAR WISE AMORTISATION										TOTAL		
		2012-13	2013-14	2014-15	2015-16	2016-17	0	0	0	0	0			
2012-13	0	-	-	-	-	-	-	-	-	-	-	-	-	-
		10%	10%	10%	10.0%	10.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
2013-14	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
			10%	10%	10.0%	0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
2014-15	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
				10%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
2015-16	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
					10%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
						10%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
							10%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
								0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
									0.0%	0.0%	0.0%	0.0%	0.0%	-
										0.0%	0.0%	0.0%	0.0%	-
TOTAL	0.00												0.0%	0.00

Cumulative

2016-17

DETAILS OF CALCULATION OF NFE ACHIEVED

NAME OF THE UNIT	M/s. South Coast Containers India Private Limited		
EXISTING BLOCK OF FIVE YEAR	2012-13	2016-17	
DATE OF COMMENCEMENT OF PRODUCTION	21.05.2012		
ITEM OF MANUFACTURE	Warehousing Activities		

(i)	FOB VALUE OF EXPORT DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE	3825.50
(ii)	Pending Foreign Exchange realisation outstanding	0.00
A	TOTAL (i)-(ii)	3825.50

OUTFLOW

(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE	0.00
CG DEBIT AS APPLICABLE		
(i)	ON IMPORTED CAPITAL GOODS	0.00
(ii)	ON TECHNICAL KNOW HOW FEES	0.00
(b)	TOTAL (i+ii)	0.00
RAW MATERIAL UTILISED		
(i)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE	3520.72
(ii)	RECEIVED UNDER INTERUNIT TRANSFER	0.00
(iii)	TRANSFERRED TO OTHER UNITS	0.00
(iv)	OPENING STOCK OF RAW MATERIAL ON	-
(v)	CLOSING STOCK OF RAW MATERIAL AS ON	-
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]	3520.72
(d)	OTHER OUTFLOW	110.76
B	TOTAL (b)+(c) +(d)	3631.48
C	NFE (A-B)	194.02
D	NFEP ACHIEVED (C/A)	5.07%

YEAR	CG IMP.	YEAR WISE AMORTISATION										TOTAL		
		2012-13	2013-14	2014-15	2015-16	2016-17	0	0	0	0	0			
2012-13	0	-	-	-	-	-	-	-	-	-	-	-	-	-
		10%	10%	10%	10.0%	10.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
2013-14	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
			10%	10%	10.0%	0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
2014-15	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
				10%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
2015-16	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
					10%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
							10%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
								10%	0.0%	0.0%	0.0%	0.0%	0.0%	-
									0.0%	0.0%	0.0%	0.0%	0.0%	-
										0.0%	0.0%	0.0%	0.0%	-
											0.0%	0.0%	0.0%	-
												0.0%	0.0%	-
TOTAL	0.00												0.0%	0.00

**GOVERNMENT OF INDIA
OFFICE OF THE DEVELOPMENT COMMISSIONER,
SEEPZ SPECIAL ECONOMIC ZONE,
ANDHERI (EAST), MUMBAI**

AGENDA NOTE FOR CONSIDERATION EXIT OF UNIT APPROVAL COMMITTEE

a) Proposal: -

Monitoring Performance of M/s. Pradipkumar Pharma Pvt. Ltd over the period of 2011-12 to 2015-16.

b) Specific Issue on which decision of UAC is required: -

Monitoring Performance of the unit for the period of 2011-12 to 2015-16.

c) Relevant Provisions of SEZ Act, 2005 & Rule, 2006/Instruction/Notification:-

In terms of Rule 54 of SEZ, Rules 2006 "**Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these Rule**".

d) Other Information:-

M/s. Pradipkumar Pharma Pvt. Ltd has been granted Letter of Approval vide this office letter No. **SEEPZ/NEWSEZ/ARSHIYA-RAIGAD/37/LOA-38/2010-11/16544, Dated 02.11.2011** for setting up of an SEZ unit at 1st Floor at Sai-Village, Taluka-Panvel, District-Raigad, Maharashtra for Trading Activities : Aceclofenac IP, Acicep, 100ml, Acicep 200ml, Mint Flavour, Acrypol, Aerosil 200, Albendazole, Aluminium Foil for Cadrol Forte Tablets, Aluminium Foil coated/Lacquered with VMCH (printed), etc. The unit commenced their operation w.e.f. **21.12.2011**.

The unit has submitted Annual Performance Reports for the years 2011-12 to 2015-16 duly certified by the Chartered Accountant. As per the APR submitted by the unit, the performance of the unit has been monitored as per guidelines of SEZ Act/Rules and the unit has achieved **Positive NFE** on Cumulative basis from FY 2011-12 to 2015-16. The performance of the unit from 2011-12 to 2015-16 on Cumulative basis is indicated below.

A copy of details of calculations of NFE achieved is enclosed.

The brief detail of the Export Performance as seen from the APRs & existing FE Outflow and Inflow details submitted by the unit is as indicated below: -

निर्यात Export			आयात Import CG/RM.				
वर्ष Year	प्रोजेक्टेड Projected	वास्तविक Actual	वर्ष Year	प्रोजेक्टेड Projected		वास्तविक Actual	
				CG	RM	CG	RM
2011-12	4860.90	389.00	2011-12	0.00	0.00	0.00	354.00
2012-13	5833.08	606.00	2012-13			0.00	546.00
2013-14	6999.70	769.00	2013-14			0.00	707.00
2014-15	8399.64	756.00	2014-15			0.00	703.00
2015-16	10079.56	628.00	2015-16			0.00	446.00
कुल TOTAL	36172.88	3148.00	कुल TOTAL	0.00	0.00	0.00	2756.00

As per APR submitted by the unit, Performance of the unit is monitored which is as under:-

The unit has achieved positive NFE during the last Five years i.e. 2011-12 to 2015-16.

(Figs. In Lakhs)

Year	NFE Projected (Yearly)	NFE Achieved (Yearly)	% NFE Achieved (Yearly)	NFE Achieved (Cumulative)	% NFE Achieved (Cumulative)
2011-12	696.15	63.30	16.27	63.30	16.27
2012-13	835.38	117.00	19.31	151.30	15.21
2013-14	1002.46	161.00	20.94	249.30	14.13
2014-15	1202.95	196.00	25.93	335.30	13.31
2015-16	1443.53	259.00	41.24	437.30	13.89
TOTAL	5180.47	796.3			

e) **ADC Recommendation:-**

- APRs submitted by the unit for the years from 2011-12 to 2015-16
- Unit has achieved Positive NFE for the period 2011-12 to 2015-16.
- Recommended to UAC for monitoring as per Rule 54 of SEZ Rules, 2006.

DETAILS OF EXPORTS AND IMPORTS OF THE UNIT

Authorized Operation- Trading Activities

M/s. Pradipkumar Pharma Pvt. Ltd

NAME OF THE UNIT		2011-12		2011-12		2011-12		2011-12		2011-12		2011-12		
MONITORING PERIOD		TO		TO		TO		TO		TO		TO		
DATE OF COMMENCEMENT OF OPERATION		21.12.2011												
YEAR	EXPORTS			IMPORTS					RECEIVED FROM OTHER SEZ (C)	TRANSFER TO, OTHER SEZ (D)	Closing Balance of Imported Raw Material (E)	TOTAL RM. (A)+(B)+(C)-(D)-(E)	OTHER OUTFLOW	DTA SALE
	PHYSICAL EXPORTS	DEEMED EXPORTS	TOTAL EXPORTS	IMP. OF C.G. & OFF.EQUPT.	IMP. OF R.M. (B)	Opening Balance of imported Raw Material (A)	IMP. OF R.M. (B)							
2011-12	389.00	0.00	389.00	0.00	0.00	0.00	354.00	0.00	0.00	29.00	325.00	0.70	0.00	
TOTAL	389.00	0.00	389.00	0.00	0.00	0.00	354.00	0.00	0.00	29.00	325.00	0.70	0.00	

DETAILS OF EXPORTS AND IMPORTS OF THE UNIT
Authorized Operation-Trading Activities

NAME OF THE UNIT M/s. Pradipkumar Pharma Pvt. Ltd

MONITORING PERIOD 2011-12 TO 2012-13

DATE OF COMMENCEMENT OF OPERATION 21.12.2011

YEAR	EXPORTS			IMPORTS				RECEIVED FROM OTHER SEZ (C)	TRANSFER TO, OTHER SEZ (D)	Closing Balance of Imported Raw Material (E)	TOTAL RM. (A)+(B)+(C)-(D)-(E)	OTHER OUTFLOW	DTA SALE
	PHYSICAL EXPORTS	DEEMED EXPORTS	TOTAL EXPORTS	IMP. OF C.G. & OFF.EQUPT.	Opening Balance of imported Raw Material (A)	IMP. OF R.M. (B)							
2011-12	389.00	0.00	389.00	0.00	0.00	354.00	0.00	0.00	29.00	325.00	0.70	0.00	
2012-13	606.00	0.00	606.00	0.00	29.00	546.00	0.00	0.00	63.00	512.00	6.00	0.00	
TOTAL	995.00	0.00	995.00	0.00	29.00	900.00	0.00	0.00	92.00	837.00	6.70	0.00	

DETAILS OF EXPORTS AND IMPORTS OF THE UNIT

Authorized Operation-Trading Activities

M/s. Pradipkumar Pharma Pvt. Ltd

NAME OF THE UNIT			
MONITORING PERIOD	2011-12	TO	2013-14
DATE OF COMMENCEMENT OF OPERATION	21.12.2011		

YEAR	EXPORTS		IMPORTS				RECEIVED FROM OTHER SEZ (C)	TRANSFER TO, OTHER SEZ (D)	Closing Balance of Imported Raw Material (E)	TOTAL RM. (A)+(B)+(C)-(D)-(E)	OTHER OUTFLOW	DTA SALE
	PHYSICAL EXPORTS	DEEMED EXPORTS	TOTAL EXPORTS	IMP. OF C.G. & OFF.EQUPT.	Opening Balance of imported Raw Material (A)	IMP. OF R.M. (B)						
2011-12	389.00	0.00	389.00	0.00	0.00	354.00	0.00	29.00	325.00	0.70	0.00	
2012-13	606.00	0.00	606.00	0.00	29.00	546.00	0.00	63.00	512.00	6.00	0.00	
2013-14	769.00	0.00	769.00	0.00	63.00	707.00	0.00	110.00	660.00	11.00	0.00	
TOTAL	1764.00	0.00	1764.00	0.00	92.00	1607.00	0.00	202.00	1497.00	17.70	0.00	

DETAILS OF EXPORTS AND IMPORTS OF THE UNIT

Authorized Operation-Trading Activities

M/s. Pradipkumar Pharma Pvt. Ltd

NAME OF THE UNIT		
MONITORING PERIOD	2011-12	2014-15
DATE OF COMMENCEMENT OF OPERATION	21.12.2011	

YEAR	EXPORTS			IMPORTS				TOTAL RM. (A)+(B)+(C)-(D)-(E)	OTHER OUTFLOW	DTA SALE		
	PHYSICAL EXPORTS	DEEMED EXPORTS	TOTAL EXPORTS	IMP. OF C.G. & OFF.EQUPT.	Opening Balance of imported Raw Material (A)	IMP. OF R.M. (B)	RECEIVED FROM OTHER SEZ (C)				TRANSFER TO, OTHER SEZ (D)	Closing Balance of Imported Raw Material (E)
2011-12	389.00	0.00	389.00	0.00	0.00	0.00	0.00	0.00	29.00	325.00	0.70	0.00
2012-13	606.00	0.00	606.00	0.00	29.00	0.00	0.00	0.00	63.00	512.00	6.00	0.00
2013-14	769.00	0.00	769.00	0.00	63.00	0.00	0.00	0.00	110.00	660.00	11.00	0.00
2014-15	756.00	0.00	756.00	0.00	110.00	0.00	0.00	0.00	157.00	656.00	14.00	0.00
TOTAL	2520.00	0.00	2520.00	0.00	202.00	0.00	0.00	0.00	359.00	2153.00	31.70	0.00

DETAILS OF EXPORTS AND IMPORTS OF THE UNIT

Authorized Operation-Trading Activities

M/s. Pradipkumar Pharma Pvt. Ltd

NAME OF THE UNIT		2011-12		2015-16							
MONITORING PERIOD		TO		TO							
DATE OF COMMENCEMENT OF OPERATION		21.12.2011									
YEAR	EXPORTS		IMPORTS			TOTAL RM. (A)+(B)+(C)-(D)- (E)	OTHER OUTFLOW	DTA SALE			
	PHYSICAL EXPORTS	DEEMED EXPORTS	TOTAL EXPORTS	IMP. OF C.G. & OFF.EQUPT.	Opening Balance of imported Raw Material (A)				IMP. OF R.M. (B)	RECEIVED FROM OTHER SEZ (C)	TRANSFERD TO, OTHER SEZ (D)
2011-12	389.00	0.00	389.00	0.00	0.00	354.00	0.00	29.00	325.00	0.70	0.00
2012-13	606.00	0.00	606.00	0.00	29.00	546.00	0.00	63.00	512.00	6.00	0.00
2013-14	769.00	0.00	769.00	0.00	63.00	707.00	0.00	110.00	660.00	11.00	0.00
2014-15	756.00	0.00	756.00	0.00	110.00	703.00	0.00	157.00	656.00	14.00	0.00
2015-16	628.00	0.00	628.00	0.00	157.00	446.00	0.00	92.00	511.00	15.00	0.00
TOTAL	3148.00	0.00	3148.00	0.00	359.00	2756.00	0.00	451.00	2664.00	46.70	0.00

Yearly

DETAILS OF CALCULATION OF NFE ACHIEVED												2011-12		
NAME OF THE UNIT		M/s. Pradipkumar Pharma Pvt. Ltd												
EXISTING BLOCK OF FIVE YEAR		2011-12					2011-12							
DATE OF COMMENCEMENT OF PRODUCTION							21.12.2011							
ITEM OF MANUFACTURE		Trading Activities												
(i)	FOB VALUE OF EXPORT DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE													
(ii)	Pending Foreign Exchange realisation outstanding										389.00			
A	TOTAL (i)-(ii)										0.00			
OUTFLOW											389.00			
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE													
CG DEBIT AS APPLICABLE										0.00				
(i)	ON IMPORTED CAPITAL GOODS													
(ii)	ON TECHNICAL KNOW HOW FEES										0.00			
(b)	TOTAL (i+ii)										0.00			
RAW MATERIAL UTILISED										0.00				
(i)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE													
(ii)	RECEIVED UNDER INTERUNIT TRANSFER										354.00			
(iii)	TRANSFERRED TO OTHER UNITS										0.00			
(iv)	OPENING STOCK OF RAW MATERIAL ON										0.00			
(v)	CLOSING STOCK OF RAW MATERIAL AS ON										0.00			
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]										29.00			
(d)	OTHER OUTFLOW										325.00			
B	TOTAL (b)+(c) +(d)										0.70			
C	NFE (A-B)										325.70			
D	NFEACHIEVED (C/A)										63.30			
											16.27%			
YEAR	CG IMP.	YEAR WISE AMORTISATION										TOTAL		
		2011-12	2012-13	2013-14	2014-15	2015-16	0	0	0	0	0			
2011-12	0	-	-	-	-	-	-	-	-	-	-	-	-	-
		10%	10%	10%	10.0%	10.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		-	-	-	-	-	-	-	-	-	-	-	-	-
		10%	10%	10.0%	0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		-	-	-	-	-	-	-	-	-	-	-	-	-
				10%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
					10%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
							10%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
									0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
											0.0%	0.0%	0.0%	0.0%
TOTAL	0.00												0.0%	0.00

Cumulative

2013-14																		
DETAILS OF CALCULATION OF NFE ACHIEVED																		
NAME OF THE UNIT		M/s. Pradipkumar Pharma Pvt. Ltd																
EXISTING BLOCK OF FIVE YEAR		2011-12					2013-14											
DATE OF COMMENCEMENT OF PRODUCTION		21.12.2011																
ITEM OF MANUFACTURE		Trading Activities																
(i)	FOB VALUE OF EXPORT DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE										1764.00							
(ii)	Pending Foreign Exchange realisation outstanding										0.00							
A	TOTAL (i)-(ii)										1764.00							
OUTFLOW																		
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE										0.00							
CG DEBIT AS APPLICABLE																		
(i)	ON IMPORTED CAPITAL GOODS										0.00							
(ii)	ON TECHNICAL KNOW HOW FEES										0.00							
(b)	TOTAL (i+ii)										0.00							
RAW MATERIAL UTILISED																		
(i)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE										1607.00							
(ii)	RECEIVED UNDER INTERUNIT TRANSFER										0.00							
(iii)	TRANSFERRED TO OTHER UNITS										0.00							
(iv)	OPENING STOCK OF RAW MATERIAL ON										0.00							
(v)	CLOSING STOCK OF RAW MATERIAL AS ON										110.00							
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]										1497.00							
(d)	OTHER OUTFLOW										17.70							
B	TOTAL (b)+(c) +(d)										1514.70							
C	NFE (A-B)										249.30							
D	NFEP ACHIEVED (C/A)										14.13%							
YEAR	CG IMP.	YEAR WISE AMORTISATION										TOTAL						
		2011-12	2012-13	2013-14	2014-15	2015-16	0	0	0	0	0							
2011-12	0	-	-	-	-	-	-	-	-	-	-	-						
		10%	10%	10%	10.0%	10.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%						
2012-13	0.00		-	-	-	-	-	-	-	-	-	-						
			10%	10%	10.0%	0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%						
2013-14	0.00			-	-	-	-	-	-	-	-	-						
				10%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%						
					10%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%						
						10%	0%	0.0%	0.0%	0.0%	0.0%	0.0%						
							10%	0%	0.0%	0.0%	0.0%	0.0%						
								10%	0%	0.0%	0.0%	0.0%						
									10%	0%	0.0%	0.0%						
										10%	0%	0.0%						
											10%	0%						
												10%						
													10%					
														10%				
															10%			
																10%		
																	10%	
TOTAL	0.00																	0.00

Yearly

2014-15

DETAILS OF CALCULATION OF NFE ACHIEVED

NAME OF THE UNIT	M/s. Pradipkumar Pharma Pvt. Ltd		
EXISTING BLOCK OF FIVE YEAR	2011-12		2014-15
DATE OF COMMENCEMENT OF PRODUCTION	21.12.2011		
ITEM OF MANUFACTURE	Trading Activities		

(i)	FOB VALUE OF EXPORT DURING THE LAST FIVE YEARS OR LESS AS APPLICABLE	756.00
(ii)	Pending Foreign Exchange realisation outstanding	0.00
A	TOTAL (i)-(ii)	756.00

OUTFLOW		
(a)	C.G IMPORTED DURING THE LAST 5 YEARS OR LESS AS APPLICABLE	0.00
CG DEBIT AS APPLICABLE		
(i)	ON IMPORTED CAPITAL GOODS	0.00
(ii)	ON TECHNICAL KNOW HOW FEES	0.00
(b)	TOTAL (i+ii)	0.00
RAW MATERIAL UTILISED		
(i)	IMPORTED R.M. DURING THE LAST 5 YEARS OR LESS AS APPLICABLE	703.00
(ii)	RECEIVED UNDER INTERUNIT TRANSFER	0.00
(iii)	TRANSFERRED TO OTHER UNITS	0.00
(iv)	OPENING STOCK OF RAW MATERIAL ON	0.00
(v)	CLOSING STOCK OF RAW MATERIAL AS ON	157.00
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]	546.00
(d)	OTHER OUTFLOW	14.00
B	TOTAL (b)+(c) +(d)	560.00
C	NFE (A-B)	196.00
D	NFEP ACHIEVED (C/A)	25.93%

YEAR	CG IMP.	YEAR WISE AMORTISATION										TOTAL		
		2011-12	2012-13	2013-14	2014-15	2015-16	0	0	0	0	0			
2011-12	0	-	-	-	-	-	-	-	-	-	-	-	-	-
		10%	10%	10%	10.0%	10.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
2012-13	0.00		-	-	-	-	-	-	-	-	-	-	-	-
			10%	10%	10.0%	0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
2013-14	0.00			-	-	-	-	-	-	-	-	-	-	-
				10%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
2014-15	0.00				-	-	-	-	-	-	-	-	-	-
					10%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
							10%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	-
								10%	0.0%	0.0%	0.0%	0.0%	0.0%	-
									0.0%	0.0%	0.0%	0.0%	0.0%	-
										0.0%	0.0%	0.0%	0.0%	-
											0.0%	0.0%	0.0%	-
												0.0%	0.0%	-
TOTAL	0.00												0.0%	0.00

