

**SEEPZ SPECIAL ECONOMIC ZONE
ANDHERI (EAST), MUMBAI.**

AGENDA FOR

**MEETING OF THE APPROVAL COMMITTEE FOR SECTOR
SPECIFIC SPECIAL ECONOMIC ZONE FOR ENGINEERING &
ELECTRONICS OF M/S. MIDC AURANGABAD.**

**VENUE : Wipro Limited-SEZ, Plot No.02, Phase-I, MIDC, Rajiv
Gandhi Infotech Park, Hinjewadi, Pune -411057.**

DATE : 21.08.2018.

TIME : 11.30 A.M.

**MEETING OF THE APPROVAL COMMITTEE FOR SECTOR
SPECIFIC SPECIAL ECONOMIC ZONE FOR ENGINEERING &
ELECTRONICS, UNDER THE CHAIRMANSHIP OF
DEVELOPMENT COMMISSIONER, SEEPZ- SEZ ON
21.08.2018.**

INDEX

Agenda Item No.	Subject
Agenda Item No. 01 :-	Confirmation of the Minutes of the meeting held on 22.03.2018
Agenda Item No. 02 :-	Application for Broad Banding of Items. M/s. Wockhardt Ltd (Unit-I).
Agenda Item No. 03 :-	Monitoring of Performance of M/s. Cosmo Films Limited.

Minutes of the Meeting of the Approval Committee held under the Chairmanship of Development Commissioner for Sector Specific Special Economic Zone for Engineering & Electronics at Shendra, District Aurangabad of M/s. Maharashtra Industrial Development Corporation held on 22.03.2018.

1. Name of the SEZ : M/s. Maharashtra Industrial Development Corporation, Aurangabad.
2. Sector : Engineering & Electronics.
3. Meeting no : 31
4. Date : 22.03.2018

Members Present:

1. Shri. Pravin Chandra, Jt. Development Commissioner SEEPZ-SEZ (Pune Cluster) : Member.
2. Shri. Sanjay Kumar G. Pradhan, Specified Officer : Nominee of Customs, Aurangabad.
3. Shri. Akhilendra Yadav, Joint Commissioner of Income Tax : Nominee of the Income Tax, Mumbai.
4. Shri. Sanjay Korabu, Joint Director of Industries : Nominee of the Development Commissioner (Industries).
5. Smt. S. R. Motwani, Dy. DGFT, Mumbai : Nominee of the o/o Additional DGFT, Mumbai.
6. Shri. Vinod Kumar Sanga, Assistant Commissioner : Nominee of the CGST, Mumbai.

Special Invitees:

7. Shri. V. P. Shukla, Joint Development Commissioner, SEEPZ-SEZ.

Agenda Item No.1: Confirmation of Minutes of the meeting held on 22.02.2018.

Minutes of the 30th Meeting held on 22.02.2018 were confirmed.

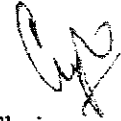
Agenda Item No.2: Application for extension of time period of signing the Lease Deed with the Developer (MIDC Aurangabad) - M/s. CTR Manufacturing Ltd. - MIDC Aurangabad - SEZ.

After deliberation, the UAC approved the proposal of the unit for extension of time period for further period of three months from the date of expiry of 6 months period stipulated in Rule 18 (ii) for signing the lease deed with the Developer (MIDC Aurangabad) - MIDC, as the Unit has received the draft lease deed from MIDC but has not received the ground plans for the plot from MIDC Shendra, Aurangabad. Committee also directed the unit to submit the implementation schedule of work for the project.

**Agenda Item No.3: Application for revised projection for the period of 5 years -
M/s. Dhoot Transmission Pvt. Ltd. - MIDC Aurangabad - SEZ.**

After deliberation, the UAC deferred the proposal of the unit as the representative of the unit did not attend the meeting and the committee also directed to issue a letter to The Specified Officer, Aurangabad to submit the current status of unit i.e. Investment, Construction activity, likely date of commencement & reasons for delay in authorized operation to this office.

The meeting ended with the vote of thanks to the Chair.



Chairperson-cum
Development Commissioner

**GOVT. OF INDIA,
OFFICE OF THE ZONAL DEVELOPMENT COMMISSIONER,
SEEPZ-SEZ (PUNE CLUSTER),
ANDHERI (EAST), MUMBAI**

**AGENDA NOTE FOR CONSIDERATION OF THE UNIT APPROVAL
COMMITTEE**

a) Proposal

Application for Broad Banding of items M/s. Wockhardt Limited (Unit 1), Wockhardt Infrastructure Development Ltd, SEZ, Shendra, Aurangabad.

b) Specific Issue on which decision of UAC is required:

Approval for broad banding of items for further period of LOA i.e. up to 22.05.2022.

c) Relevant Provisions:

In terms of Rule 19(2) of SEZ, Rules 2006 "Provided that the Approval Committee may also approve proposals for broad - banding, diversifications, enhancement of capacity of production, change in the items of manufacture or service activity, if it meets the requirements of Rule 18".

d) Other Information:

1. M/s. Wockhardt Limited (Unit 1), has been granted Letter of Approval vide this office Letter No. SEEPZ-SEZ/NEWSEZ/Wockhardt-AUREB/01/2007-08/5729 dated 20.07.2007 as amended for setting up SEZ unit at Plot E-1/1, Wockhardt Infrastructure Development Ltd, SEZ, Shendra Aurangabad, for pharmaceutical product for human consumption.
2. The unit has commenced their Authorized Operations w.e.f 30.5.2012. The LOA is valid upto 22/5/2022.
3. The unit proposes to make packs of re-usable pen and 2/3 cartridges of wosulin or glaritus. As per the unit's letter, in current scenario cartridges and re-usable pen are separately brought by the customers. Hence they propose to make the packs with combination of Pen and cartridges for the convenience of the customers. The unit has stated in their letter that the re-usable pens are customized pens developed by their vendors and are specifically designed to be used with cartridges manufactured at

Wockhardt. Also the unit will provide the re-usable pen free of cost to the customers and will charge only for the cartridges only in the pack

4. The unit has submitted the tentative yearly quantity of the proposed combination pack:

Wosulin + Pen Forecast			
Pack	SKU	Year	Total Qty
Pack of 3 Cartridges + Re-usable Pen	30/70	Year-1	96,179
		Year-2	1,29,841
		Year-3	1,62,301
		Year-4	2,02,877
		Year-5	2,53,595

Glaritus + Pen Forecast		
Pack	Year	Total Qty
Pack of 2 Cartridges + Re-usable Pen	Year-1	62,960
	Year-2	94,440
	Year-3	1,22,772
	Year-4	1,53,465
	Year-5	1,91,831

The Five Years Projection of the proposed products are as below: -

Wosulin +Pen (3 Cartridges + Pen)

(Fig. in Crores)

Description	1 st year	2 nd year	3 rd year	4 th year	5 th year
FOB Value of Exports	5.24	7.08	8.85	11.06	13.82
Foreign Exchange outgo	0.94	1.27	1.59	1.99	2.49
Net Foreign Exchange earnings	4.30	5.80	7.25	9.07	11.33

a. Glaritus + Pen (2 Cartridges + Pen)

Description	1 st year	2 nd year	3 rd year	4 th year	5 th year
FOB Value of Exports	4.95	7.42	9.65	12.06	15.07
Foreign Exchange outgo	0.64	0.96	1.25	1.57	1.96
Net Foreign Exchange earnings	4.30	6.46	8.39	10.49	13.11

Provision to Rule 19 (2) of SEZ Rules, 2006 states as under:

"[Provided that the Approval Committee may also approve proposals for broad - banding, diversification, enhancement of capacity of production, change in the items of manufacture or service activity, if it meets the requirement of rule 18]".

e) ADCs Recommendations:

The proposal of the unit for of Broad Banding of items is recommended in terms of Rule 19 (2) of SEZ Rules, 2006.

SEZ/ Unit 1/ Cor. /01

13 August 2017

To,

The Joint Development Commissioner
Wipro Ltd. (SEZ)
Plot No. 02, Phase-I
MIDC, Rajiv Gandhi Infotech Park
Hinjewadi, Pune- 411 057

Sub: Permission for board banding of products (Wosulin + Pen and Glaritus + Pen) in terms of Rule 19(2) of SEZ, Rules, 2006 in the LOA.

Respected Sir,

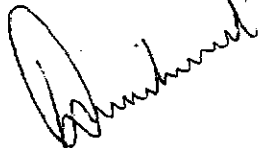
This has reference to the above subject matter and to inform that we have planned to include following products in our existing LOA No. SEEPZ-SEZ/NEWSEZ/Wockhardt- AURBD/ 01/2007-08/5729.

Sr. No	Name of the product
1	Wosulin + Pen
2	Glaritus + Pen

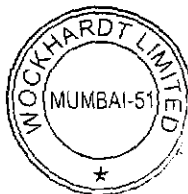
Further, we have also attached detailed write-up for the proposed products along with year-wise projections over the period of 5 years.

In view of the above, we request your good self to kindly consider our proposal in the upcoming Approval Committee meeting scheduled to be held on 21.08.2018 and accord us the permission for broad banding of afore-stated products in the LOA.

FOR WOCKHARDT LIMITED

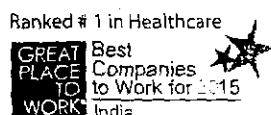


Shrikant Dhadge
Director – Corporate Development



Office of the joint Development Commissioner Pune SEZ Cluster	
14 AUG 2018	
Inward Sr.No.	217

Satish



CHECK LIST FOR PERMISSION FOR BROADBANDING/DIVERSIFICATION

- | | |
|---|--|
| 1. Name and address of the Applicant | : M/s. Wockhardt Limited,
PLOT E-1/1, WOCKHARDT INFRASTRUCTURE
DEVELOPMENT LTD., SEZ, SHENDRA, AURANGABAD. |
| 2. LOP No. & Date | : SEEPZ-SEZ/NEWSEZ/Wockhardt- AURBD/ 01/2007-08/5729 |
| 3. Items allowed in the LOP. | : As per list attached. |
| 4. Description of the items to be newly | : Wosulin + Pen and Glaritus + Pen |
| 5. Proposed Annual Capacity of the
Broad-banding items | : Attached in the write-up |
| 6. Whether Addl. CG envisaged for the
New products. | : NA |
| 7. Whether Addl. Exports, if any,
Envisaged for the new product. | : Attached in the write-up |
| 8. Whether newly included items are
Restricted/banned items | : No |

**BROADBANDING OF PRODUCTS NAMEDLY WOSULIN + PEN & GLARITUS + PEN
CARTRIGES FROM WOCKHARDT LTD, E-1/1, M.I.D.C., SHENDRA AURANGABAD
431201 MAHARASHTRA (SEZ FACILITY)**

Purpose: Permission for broad banding of products in our existing LOA proposed from Unit-1.

PRODUCT DESCRIPTION & OTHER DETAILS

Product: Glaritus + Pen and Wosulin + Pen

A. Patient regimen – Existing

- For delivering the insulin into a diabetic patient's body, following are required,
 - a. Re-usable Pen- customized pens manufactured for Wockhardt's Insulin cartridges
 - b. Dosing needle - to be bought by patients directly from the market
 - c. Insulin cartridge – manufactured at Wockhardt's Shendra (SEZ) facility

B. Current Status of marketed product

Cartridges



- Wockhardt Ltd's facility at Shendra is a SEZ facility where Insulin products (Human Insulin as well as Insulin Glargine) in the cartridge presentation are being manufactured. These cartridges are used by diabetic patients.

Re-usable Pen



- In present scenario, the patient procures Re-usable pen separately. These pens are used with Insulin Cartridges.
- These Re-usable pens are customized pens developed and manufactured by vendors for Wockhardt and can only be used with cartridges manufactured at Wockhardt's Shendra (SEZ) facility.
- Wockhardt has partnered with highly competent vendors who ensure that re-usable pens are manufactured with utmost precision in their specialized manufacturing facility having ISO 13485 certification

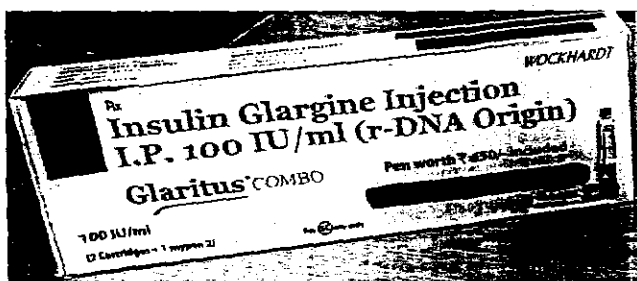
C. Objective

- For patient convenience, Wockhardt proposes to provide a combination pack containing a Re-usable Pen along with the cartridges to the patients. These Re-usable pens will be provided to the patients at free of cost basis.

D. Proposed Pack (Combi pack)


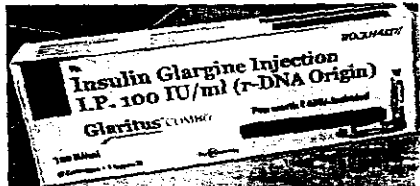
- **Proposed Pack will contain:** 1 Plastic tray with 2/3 cartridges, 1 Re-usable Pen, Guarantee/Warranty card, User manual, Prescribing information.
- The Pen will be delivered free of cost to the patient and the patient will be charged for cartridges only (for 2 Cartridges for Insulin Glargine and for 3 cartridges for Human Insulin).

The pack will contain other important materials such as Pen warranty card, Insulin prescribing information, user manual and a plastic tray.



- The re-usable pens will be shipped from the third party manufacturer to Wockhardt's Shendra (SEZ) facility in the bulk packaging.
 - i. Cartridges
 - Wockhardt Ltd's facility at Shendra is a 100% SEZ facility where Insulin products (Human Insulin as well as Insulin Glargine) in the cartridge presentation are being manufactured. These cartridges are used by diabetic patients.
 - ii. Re-usable pen
 - Pens will be purchased from the existing domestic vendors who may be importing certain raw materials for moulding of pen components. These pens are been specifically designed and manufactured for the usage with Human Insulin & Insulin Glargine Insulin cartridges manufactured at Wockhardt's facility

E. Schematic representation

	Present Scenario	Proposed Pack
		
Cartridge	<ul style="list-style-type: none"> ○ Manufactured at Shendra ○ Packed in blister of 1 Cartridge 	<ul style="list-style-type: none"> ○ Manufactured at Shendra ○ Packed as Combi pack of 2/3 cartridges along with 1 Reusable Pen
Re-usable Pen	Manufactured in India & procured by patients separately	Manufactured in India by existing supplier

F. Activity for proposed pack

- Activity in the manufacturing facility involves :
 - Manufacturing of Insulin and filling in cartridges
 - Packaging along with Pen and other required material in the carton
- The pens would go through internal Quality testing at Wockhardt's Shendra (SEZ) facility including but not limited to:

- Inspection of the Re-usable pen
- Dimensional inspection of the reusable pen in accordance with the pen specifications
- Pen performance testing using the cartridges as manufactured by Wockhardt's Shendra (SEZ) facility for dose accuracy with respect to the insulin drugs
- Pen actuation force in conjunction to all the Insulin cartridge batches being manufactured in Wockhardt's Shendra (SEZ) facility.
- Break loose force in conjunction to all cartridge batches manufactured in Wockhardt's Shendra (SEZ) facility.
- Generation of certificate of analysis
- The re-usable pen (one unit) will be packed with Insulin cartridges (two/three units) manufactured at Wockhardt's Shendra (SEZ) facility on a custom manufactured tray. All the articles would be packed in a single mono carton pack after labelling, branding and insertion of detailed user manual, guarantee/ warranty card and prescribing information.

G. Volume forecast

- The following is the tentative yearly quantity of the proposed combination pack:
 - a) Regular Insulin Combipack Forecast

Wosulin + Pen Forecast			
Pack	SKU	Year	Total Qty
Pack of 3 Cartridges+1 Re-usable pen	30/70	Year-1	96,179
		Year-2	129,841
		Year-3	162,301
		Year-4	202877
		Year-5	253595

Glaritus + Pen Forecast		
Pack	Year	Total (Units)
Pack of 2 Cartridges+1 Re-usable pen	Year-1	62,960
	Year-2	94,440
	Year-3	122,772
	Year-4	153,465
	Year-5	191831

The Five years Projections of the proposed products are as below:-

Wosulin + Pen (3 cartridges + Pen)					
	1st year	2nd year	3rd year	4th year	5th year
Exports	5.24	7.08	8.85	11.06	13.82
FE outgo	0.94	1.27	1.59	1.99	2.49
NFE	4.30	5.80	7.25	9.07	11.33
All values in CRORES INR					
Glaritus + Pen (2 Cartridges + Pen)					
	1st year	2nd year	3rd year	4th year	5th year
Exports	4.95	7.42	9.65	12.06	15.07
FE outgo	0.64	0.96	1.25	1.57	1.96
NFE	4.30	6.46	8.39	10.49	13.11
All values in CRORES INR					

**OFFICE OF THE DEVELOPMENT COMMISSIONER,
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,
ANDHERI (EAST), MUMBAI**

AGENDA NOTE FOR CONSIDERATION OF THE UNIT APPROVAL COMMITTEE

a) Proposal: -

Application for Monitoring of Performance of the unit - **M/s. Cosmo Films Limited** - MIDC - Aurangabad.

b) Specific Issue on which decision of UAC is required: -

Monitoring of performance for the 5 year Block period i.e. from 2013-14 to 2016, where the Unit has achieved positive NFE.

c) Relevant provisions: -

In terms of Rule 54 of SEZ Rules, 2006.

d) Other Information: -

M/s. Cosmo Films Limited Bearing LOA No. **SEEPZ-SEZ/NEW-SEZ/MIDC-AURBD/04/2010-11/9265** dated **26/08/2010**, Located at Plot No. AL-24/1, MIDC SEZ, Shendre Industrial Area, Aurangabad, Maharashtra. The unit commenced their operation w.e.f. 19.08.2013.

- The APR of the Unit for the years 2013-14 to 2016-17 are scrutinized by the Specified Officer & submitted the verification report.
- The performance of the Unit has been monitored on cumulative basis. The Unit has achieved positive NFE. A copy of detail of the calculations of NFE achieved is enclosed

The brief details of the Export Performance for the 4 years i.e. 2013-14 to 2016-17 as seen from the APRs submitted by the unit is as indicated below:-

Fig.in Lakhs

YEAR	PROJECTE D EXPORT	ACTUAL EXPORT	PROJECTE D IMPORT	ACTUAL F.E. OUTGO			
				Other outflow	C.G. import	RAW MATERIAL (Consumed during the year)	TOTAL
13-14	37140	17497.93	138250	44.98	12217.00	12384.93	24646.91
14-15	43330	39369.88		140.40	603.46	27868.85	28612.71
15-16	49250	48091.56		0.00	513.06	29494.88	30007.94
16-17	52165	46093.09		2106.40	215.33	30021.95	32343.68
17-18	55170	43681.36		0.00	290.20	30207.45	30497.65
Total	237055	194733.82		2291.78	13839.05	99770.61	115901.44

- Unit has achieved the less export than the approved projected Export.
- NFE Achieved(Yearwise): (Rs. in Lakhs)

Year	NFE Achieved	% NFE Achieved
2013-14	3846.32	21.98
2014-15	8856.88	22.50
2015-16	14759.58	30.69
2016-17	8772.76	19.03
2017-18	6410.62	14.68

- Cumulative NFE- Rs.42646.16 Lakhs

The performance of the Unit for the period of 5 years i.e. 2013-14 to 2017-18 has to be monitored in terms of Rule 54 of SEZ Rules, 2006.

e) ADC Scrutiny report:-

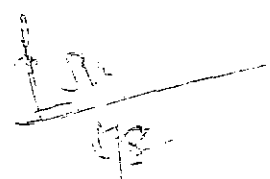
- APR submitted by the Unit for the year from 2013-14 to 2017-18 are verified by the S.O
- There is no pendency in regard to Export Realization.
- The unit has achieved Positive NFE of Rs. 236705.32 Lakhs on cumulative basis.
- Recommended to UAC for Monitoring as per Rule.54 of SEZ Rules, 2006.

2017-18

DETAILS OF CALCULATION OF NFE ACHIEVED												
NAME OF THE UNIT		M/S. Cosmos Film Ltd.										
EXISTING BLOCK OF FIVE YEAR		2013-14				2017-18						
DATE OF COMMENCEMENT OF PRODUCTION		19.08.2013										
ITEM OF MANUFACTURE												
(i)	FOB VALUE OF EXPORTS DURING THE YEARS OR LESS AS APPLICABLE									43681.36		
(ii)	Pending Foreign Exchange realisation outstanding									0.00		
A	TOTAL (i)-(ii)									43681.36		
OUTFLOW												
(a)	CG IMPORTED DURING THE YEAR									290.20		
CG DEBIT AS APPLICABLE												
(i)	ON IMPORTED CAPITAL GOODS									7063.30		
(ii)	ON TECHNICAL KNOW HOW FEES									0.00		
(b)	TOTAL (i+ii)									7063.30		
RAW MATERIAL UTILISED												
(i)	IMPORTED R.M. DURING THE YEARS									14249.30		
(ii)	RECEIVED UNDER INTERUNIT TRANSFER									17422.04		
(iii)	TRANSFERRED TO OTHER UNITS									0.28		
(iv)	OPENING STOCK OF RAW MATERIAL ON									2176.49		
(v)	CLOSING STOCK OF RAW MATERIAL AS ON									3639.90		
(c)	TOTAL [(i) + (ii) - (iii) + (iv) - (v)]									30207.45		
(d)	OTHER OUTFLOW									0.00		
B	TOTAL (b)+(c) +(d)									37270.75		
C	NFE (A-B)									6410.62		
D	NFEP ACHIEVED (C/A)									14.68%		
YEAR	CG IMP.	YEAR WISE AMORTISATION									TOTAL	
		2013-14	2014-15	2015-16	2016-17	2017-18	0	0	0	0	0	
2013-14	12217	1,221.70	1,221.70	1,221.70	1,221.70	1,221.70	-	-	-	-	-	6,108.50
		10%	10%	10%	10.0%	10.0%	0%	0.0%	0.0%	0.0%	0.0%	
2014-15	603.46		60.35	60.35	60.35	60.35	-	-	-	-	-	241.38
			10%	10%	10.0%	10.0%	0%	0.0%	0.0%	0.0%	0.0%	
2015-16	513.06			51.306	51.31	538.71	-	-	-	-	-	641.33
				10%	10.0%	105.0%	0%	0.0%	0.0%	0.0%	0.0%	
2016-17	215.33				21.53	21.53	-	-	-	-	-	43.07
					10%	10.0%	0%	0.0%	0.0%	0.0%	0.0%	
2017-18	290.20					29.02	-	-	-	-	-	29.02
						10%	0%	0.0%	0.0%	0.0%	0.0%	
							10%	0.0%	0.0%	0.0%	0.0%	
								0.0%	0.0%	0.0%	0.0%	
									0.0%	0.0%	0.0%	
										0.0%	0.0%	
											0.0%	
												0.0%
TOTAL	13839.05											7063.30

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DETAILS OF CALCULATION OF NFE ACHIEVED											
NAME OF THE UNIT		M/S. Cosmos Film Ltd.									
EXISTING BLOCK OF FIVE YEAR		2013-14					2017-18				
DATE OF COMMENCEMENT OF PRODUCTION		19.08.2013									
ITEM OF MANUFACTURE											
(i)	FOB VALUE OF EXPORTS DURING THE YEARS OR LESS AS APPLICABLE										46093.09
(ii)	Pending Foreign Exchange realisation outstanding										0.00
A	TOTAL (i)-(ii)										46093.09
OUTFLOW											
(a)	CG IMPORTED DURING THE YEAR										215.33
CG DEBIT AS APPLICABLE											
(i)	ON IMPORTED CAPITAL GOODS										5191.98
(ii)	ON TECHNICAL KNOW HOW FEES										0.00
(b)	TOTAL (i+ii)										5191.98
RAW MATERIAL UTILISED											
(i)	IMPORTED R.M. DURING THE YEARS										11886.28
(ii)	RECEIVED UNDER INTERUNIT TRANSFER										18189.86
(iii)	TRANSFERRED TO OTHER UNITS										2.72
(iv)	OPENING STOCK OF RAW MATERIAL ON										2125.02
(v)	CLOSING STOCK OF RAW MATERIAL AS ON										2176.49
(c)	TOTAL [(i)+(ii)-(iii)+(iv)-(v)]										30021.95
(d)	OTHER OUTFLOW										2106.40
B	TOTAL (b)+(c)+(d)										37320.33
C	NFE (A-B)										8772.76
D	NFEP ACHIEVED (C/A)										19.03%
YEAR	CG IMP.	YEAR WISE AMORTISATION									TOTAL
		2013-14	2014-15	2015-16	2016-17	0	0	0	0	0	0
2013-14	12217	1,221.70	1,221.70	1,221.70	1,221.70	-	-	-	-	-	4,886.80
		10%	10%	10%	10.0%	0.0%	0%	0.0%	0.0%	0.0%	
2014-15	603.46		60.35	60.35	60.35	-	-	-	-	-	181.04
			10%	10%	10.0%	0.0%	0%	0.0%	0.0%	0.0%	
2015-16	513.06			51.306	51.31	-	-	-	-	-	102.61
				10%	10.0%	0.0%	0%	0.0%	0.0%	0.0%	
2016-17	215.33				21.53	-	-	-	-	-	21.53
					10%	0.0%	0%	0.0%	0.0%	0.0%	
						10%	0%	0.0%	0.0%	0.0%	
							10%	0.0%	0.0%	0.0%	
								0.0%	0.0%	0.0%	
									0.0%	0.0%	
										0.0%	
TOTAL	13548.85										5191.98



 1/10/17

2015-16												
DETAILS OF CALCULATION OF NFE ACHIEVED												
NAME OF THE UNIT		M/S. Cosmos Film Ltd.										
EXISTING BLOCK OF FIVE YEAR		2013-14				2017-18						
DATE OF COMMENCEMENT OF PRODUCTION		19.08.2013										
ITEM OF MANUFACTURE												
(i)	FOB VALUE OF EXPORTS DURING THE YEARS OR LESS AS APPLICABLE									48091.56		
(ii)	Pending Foreign Exchange realisation outstanding									0.00		
A	TOTAL (i)-(ii)									48091.56		
OUTFLOW												
(a)	CG IMPORTED DURING THE YEAR									513.06		
CG DEBIT AS APPLICABLE												
(i)	ON IMPORTED CAPITAL GOODS									3837.10		
(ii)	ON TECHNICAL KNOW HOW FEES									0.00		
(b)	TOTAL (i+ii)									3837.10		
RAW MATERIAL UTILISED												
(i)	IMPORTED R.M. DURING THE YEARS									11924.53		
(ii)	RECEIVED UNDER INTERUNIT TRANSFER									18408.96		
(iii)	TRANSFERRED TO OTHER UNITS									0.00		
(iv)	OPENING STOCK OF RAW MATERIAL ON									1286.41		
(v)	CLOSING STOCK OF RAW MATERIAL AS ON									2125.02		
(c)	TOTAL [(i) + (ii) - (iii) + (iv) - (v)]									29494.88		
(d)	OTHER OUTFLOW									0.00		
B	TOTAL (b)+(c) +(d)									33331.98		
C	NFE (A-B)									14759.58		
D	NFE/A ACHIEVED (C/A)									30.69%		
YEAR	CG IMP.	YEAR WISE AMORTISATION										
		2013-14	2014-15	2015-16	2016-17	0	0	0	0	0	0	TOTAL
2013-14	1221.7	1,221.70	1,221.70	1,221.70								3,665.10
		10%	10%	10%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	
2014-15	603.46		60.35	60.35								120.69
			10%	10%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	
2015-16	513.06			51.306								51.31
				10%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	
					10%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	
						10%	0%	0.0%	0.0%	0.0%	0.0%	
							10%	0.0%	0.0%	0.0%	0.0%	
								0.0%	0.0%	0.0%	0.0%	
									0.0%	0.0%	0.0%	
										0.0%	0.0%	
											0.0%	
TOTAL	13333.52											3837.10

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DETAILS OF CALCULATION OF NFE ACHIEVED												
NAME OF THE UNIT		M/S. Cosmos Film Ltd.										
EXISTING BLOCK OF FIVE YEAR		2013-14					2017-18					
DATE OF COMMENCEMENT OF PRODUCTION						19.08.2013						
ITEM OF MANUFACTURE												
(i)	FOB VALUE OF EXPORTS DURING THE YEARS OR LESS AS APPLICABLE										39369.88	
(ii)	Pending Foreign Exchange realisation outstanding										0.00	
A	TOTAL (i)-(ii)										39369.88	
OUTFLOW												
(a)	CG IMPORTED DURING THE YEAR OR LESS AS APPLICABLE										603.46	
CG DEBIT AS APPLICABLE												
(i)	ON IMPORTED CAPITAL GOODS										2503.75	
(ii)	ON TECHNICAL KNOW HOW FEES										0.00	
(b)	TOTAL (i+ii)										2503.75	
RAW MATERIAL UTILISED												
(i)	IMPORTED R.M. DURING THE YEAR OR LESS AS APPLICABLE										11962.34	
(ii)	RECEIVED UNDER INTERUNIT TRANSFER										15844.04	
(iii)	TRANSFERRED TO OTHER UNITS										0.00	
(iv)	OPENING STOCK OF RAW MATERIAL ON										1348.88	
(v)	CLOSING STOCK OF RAW MATERIAL AS ON										1286.41	
(c)	TOTAL [(i) +(ii) -(iii) +(iv) -(v)]										27868.85	
(d)	OTHER OUTFLOW										140.40	
B	TOTAL (b)+(c) +(d)										30513.00	
C	NFE (A-B)										8856.88	
D	NFE% ACHIEVED (C/A)										22.50%	
YEAR	CG IMP.	YEAR WISE AMORTISATION										TOTAL
		2013-14	2014-15	2015-16	2016-17	0	0	0	0	0	0	
2013-14	12217	1,221.70	1,221.70									2,443.40
		10%	10%	0%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	
2014-15	603.46		60.35									60.35
			10%	0%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	
				10%	0.0%	0.0%	0%	0.0%	0.0%	0.0%	0.0%	
						10%	0%	0.0%	0.0%	0.0%	0.0%	
							10%	0.0%	0.0%	0.0%	0.0%	
								0.0%	0.0%	0.0%	0.0%	
									0.0%	0.0%	0.0%	
										0.0%	0.0%	
TOTAL	12820.46											2503.75

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2013-14 to 2017-18

NAME OF THE UNIT		M/S.COSMOS FILMS LTD		DATE OF COMMENCEMENT OF		2013-14		19.08.2013		TO		2017-18		
YEAR	PHYSICAL EXPORTS	DEE MED EXPO RTS	TOTAL EXPORTS	Pending Realisation	FOB for NFE	IMP. OF C.G. & OFP. EQUIP T.	R.M. Imported	RM received from other units	RM transferred to other units	RM opening Balance	RM Closing Balance	CONSUMED RM during the year	OTHER OUTFLOW	DTA SALE
3-14	17497.93	0.00	17497.93	0.00	17497.93	12217.00	3169.16	10564.65	0.00	0.00	1348.88	12384.93	44.98	789.31
4-15	39369.88	0.00	39369.88	0.00	39369.88	603.46	11962.34	15844.04	0.00	1348.88	1286.41	27868.85	140.40	3121.86
5-16	48091.56	0.00	48091.56	0.00	48091.56	513.06	11924.53	18408.96	0.00	1286.41	2125.02	29494.88	0.00	7148.82
5-17	46093.09	0.00	46093.09	0.00	46093.09	215.33	11886.28	18189.86	2.72	2125.02	2176.49	30021.95	2106.40	209.66
7-18	43681.36	0.00	43681.36	0.00	43681.36	290.20	14249.10	17422.04	0.28	2176.49	3639.90	30207.45	0.00	5823.11
T	194733.82	0.00	194733.82	0.00	194733.82	13839.05	53191.41	80429.55	3.00	6936.80	10576.70	99770.61	2291.78	17092.76

2013-14 to 2017-18

NAME OF THE UNIT		M/S.COSMOS FILMS LTD		2017-18									
MONITORING PERIOD		2013-14		TO									
DATE OF COMMENCEMENT OF		19.08.2013		2017-18									
S/N	DESCRIPTION	EXPORTS		IMPORTS		RM	RM	RM	RM	RM	CONSUM	OTHER	DTA
		DEE MED EXPO RTS	TOTAL EXPORTS	R.M. Imported	RM received from other units								
14	PHYSICAL EXPORTS	0.00	17497.93	3169.16	10564.65	0.00	0.00	1348.88	12384.93	44.98	789.31		
15		0.00	39369.88	11962.34	15844.04	0.00	1348.88	1286.41	27868.85	140.40	3121.86		
15		0.00	48091.56	11924.53	18408.96	0.00	1286.41	2125.02	29494.88	0.00	7148.82		
17		0.00	46093.09	11886.28	18189.86	2.72	2125.02	2176.49	30021.95	2106.40	209.66		
18		0.00	43681.36	14249.10	17422.04	0.28	2176.49	3639.90	30207.45	0.00	5823.11		
AL		0.00	194733.82	53191.41	80429.55	3.00	6936.80	10576.70	99770.61	2291.78	17092.76		

**OFFICE OF THE SPECIFIED OFFICER, SPECIAL ECONOMIC ZONE (MIDC SHENDRA)
GST BHAVAN, N-5, CIDCO, AURANGABAD 431003**

F.No. SEZ/Cosmo-SEZ/2018-19
Aurangabad 06.08.2018

To
The Asst Development Commissioner,
Office of JDC Pune Cluster SEZ,
Pune.

**Sub.:- Renewal of LOA of M/s Cosmo Films Ltd (SEZ Unit), Plot No AL
24/1. MIDC-SEZ, Shendra, Aurangabad- reg.**

**Ref: LOA No SEEPZ/NEWSEZ/MIDC AURBD/04/2010-11/9265
dated 26.08.2010.**

Please refer to your office letter F. No. SEEPZ-SEZ/NEW-SEZ/COSMO-
AURBD/04/2010-11/MONTO/95 dated 30.07.2018, on the above subject.

As desired the officers SEZ, MIDC Shendra Aurangabad, have been directed to
examine The Annual Progress report for the year 2013-14 to 2017-18. Accordingly the
Senior Authorized Officer examined the records of Central Excise and Customs related
documents for the SEZ unit situated at Plot No. **AL 24/1. MIDC-SEZ, Shendra,
Aurangabad** on 03.08.2018 and the documents on verification/ Scrutiny reported found
correct with the statutory records maintained by the assessee.

In this connection APRs for the years 2013-14 to 2017-18 verified by the Sr
Authorised Officer Mrs Rajni B. Jogdand and It is also reported that the assessee/SEZ
unit are continuously achieving positive NFE every year since their commencement of
production. The same is correct and genuine.

In view of the above this office recommends the request of renewal of LOA for further
period of five year i.e. upto 18.08.2023. This has the reference to the unit's letter dated
20.06.2018 with reference to the request application submitted through SEZ online on
19.08.2018 vide request ID No. 201800002541.

Encl. As above.



(S.G.Pradhan)
Specified Officer
SEZ, Shendra
Aurangabad.

Copy submitted to :- The Joint Development Commissioner SEEPz Mumbai w.r.to SEZ
unit letter No. SEEPZ-SEZ/NEW-SEZ/COSMO-AURBD/04/2010-11/MONTO/95 dated
30.07.2018

Yours faithfully



(S.G.Pradhan)
Specified Officer
SEZ, Shendra
Aurangabad.



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