

SEEPZ SPECIAL ECONOMIC ZONE

ANDHERI (EAST), MUMBAI.

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AGENDA FOR

**MEETING OF THE UNIT APPROVAL COMMITTEE FOR EXPORT
ORIENTED UNITS UNDER THE JURISDICTION OF DEVELOPMENT
COMMISSIONER, SEEPZ-SEZ.**

**VENUE : Conference Hall, BFC Building, 2nd Floor, Behind the
Office of the Development Commissioner, SEEPZ-SEZ,
Andheri (East), Mumbai.**

DATE : 17th January, 2018.

TIME : 11.30 A.M.

**MEETING OF THE UNIT APPROVAL COMMITTEE FOR EXPORT
ORIENTED UNITS UNDER THE CHAIRMANSHIP OF DEVELOPMENT
COMMISSIONER, SEEPZ-SEZ ON 17TH JANUARY, 2018.**

INDEX

Agenda Item No.	Subject
Agenda item No. 01 : -	Confirmation of minutes of the meeting held on 05.12.2017.
Agenda item No. 02 : -	Application for Establishment of New Undertaking - M/s. Dream Plast India Pvt. Ltd.

ACTION TAKEN REPORT ON THE MINUTES OF THE 6th MEETING

(2017 SERIES) OF UAC HELD ON 05.12.2017.

Case No.	Unit Name	Action taken
1.	M/s Phoenix Innovative Heath Manufacturers Pvt. Ltd.	Letter issued to the unit on 18.12.2017
2.	M/s Watson Pharma Pvt. Ltd.	Letter issued to Income Tax Authority on 21.12.2017
3.	M/s Sigma Electric Manufacturing Corporation Pvt. Ltd.	Letter issued to the Central Excise Authority on 18.12.2017

MINUTES OF THE 6th MEETING (2017 SERIES) OF THE UNIT APPROVAL COMMITTEE FOR EXPORT ORIENTED UNIT HELD UNDER THE CHAIRMANSHIP OF DEVELOPMENT COMMISSIONER, SEEPZ SEZ ON 05.12.2017 AT 11.30 A.M.

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The following were present :-

1. Shri. V. P. Shukla, Joint Development Commissioner, SEEPZ-SEZ.
2. Shri. Pravin Chandra, Joint Development Commissioner, SEEPZ-SEZ
3. Smt. S. R. Motwani, Additional DGFT, Mumbai.
4. Shri. V. D. Shetiya, Dy. Director of Industries, MMR.
5. Shri. Vishai Gaikwad, Income Tax Officer, Mumbai.
6. Smt. Shweta Pachaury, Dy. Commissioner of CGST, Nashik.
7. Shri. Prashant Patil, Dy. Commissioner of CGST, Pune I.
8. Shri. Farah Zachariah, Asstt. Commissioner of CGST, Mumbai.
9. Shri. V. K. Sanga, Asstt. Commissioner of CGST, Mumbai (East).
10. Shri. Karambir Singh, Asstt. Commissioner of CGST, Raigad.
11. Shri. A. A. Tasgaonkar, Assistant, SEEPZ- SEZ

**1. Confirmation of Minutes of the 5<sup>th</sup> Meeting (2017 Series) held on 27.10.2017**

The Unit Approval Committee ratified the minutes of its 5<sup>th</sup> meeting held on 27.10.2017.

**2. M/s. Phoenix Innovative Healthcare Manufacturers Pvt. Ltd.,**

The proposal of the unit was placed before the UAC for discussion. During the meeting Committee observed that the item proposed to be included in the LOP do not have a backward / forward linkage to the existing items of manufacture. Also, the manufacturing process of the proposed item for manufacture is not similar to the existing approved items of manufacture. The unit has not furnished the requirement of details of additional requirement of capital goods.

The representative of the unit explained that they will require the additional capital goods of Rs. 1.5 Crores approximately and the same would be met within the existing approved limit of imported capital goods.

After deliberation, the Committee deferred the proposal with a direction to the representative of the unit to intimate the details of additional capital goods requirement as well as additional export generated after inclusion of additional item viz. Medicine Cup.

.....2/-

**3. M/s. Tevapharm India Pvt. Ltd.,**

The proposal of the unit was placed before the UAC for discussion. During the meeting Committee observed that :

1. The unit has not submitted the approval of Director of Boiler, Mumbai for sharing of boiler facility.
  2. The unit has not submitted the details of commercial terms in respect of sharing of the facility proposed by the unit.
  3. The unit has not submitted the clearance from the Pollution Control Board
- The Committee also directed the nominee of Income Tax Authority to clarify the status of income tax benefit with respect to Section 10A of Income Tax Act regarding sharing of boiler facility.

In view of the above, the Committee deferred the proposal.

**4. M/s. Sigma Electric Manufacturing Corporation Pvt. Ltd.,**

The proposal of the unit was placed before the UAC for discussion. During the meeting the Dy. Commissioner of GST, Pune - I region raised his concern about the said amalgamation stating that M/s. Sigma Electric Manufacturing Pvt. Ltd., parent company was incorporated just 6 months before and no manufacturing activities are carried out by the said parent company.

After deliberation, the Committee deferred the proposal with a direction to Dy. Commissioner of GST, Pune - I to submit the detailed report and his observations on this issue. The Committee also directed the nominee of Income Tax Authorities to submit their views after receipt of report from the Dy. Commissioner of GST, Pune - I.

Meeting ended with vote of thanks to the Chair.

  
CHAIRMAN - CUM- DEVELOPMENT COMMISSIONER

**OFFICE OF THE DEVELOPMENT COMMISSIONER,  
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,  
ANDHERI (EAST), MUMBAI**

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**AGENDA NOTE FOR CONSIDERATION OF UNIT APPROVAL COMMITTEE**

**I COMPANY/UNIT PROFILE**

|     |                                                                                                                                                    |                                                                                                                                                                                                        |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (a) | Name and address, telephone/fax/ email id                                                                                                          | M/s.Dream Plast India Pvt.Ltd                                                                                                                                                                          |
|     |                                                                                                                                                    | Bldg.No.B2, Gat No.428, Indospace Rohan Industrial Park Mahalunge Pvt.Ltd., Off Chakan, Talegaon Road, Village – Mahalunge Ingle, Ta.-Haveli, Dist. Pune                                               |
|     |                                                                                                                                                    | Telephone : 2135626500                                                                                                                                                                                 |
|     |                                                                                                                                                    | Fax No. : 213567445271                                                                                                                                                                                 |
|     |                                                                                                                                                    | Email ID : ngupta@dreamplast.com                                                                                                                                                                       |
| (b) | Status of the company i.e. proprietorship/ partnership/ Individual and statute under which registered with registration no. & year of registration | Certificate of Incorporation<br>Registration No : U25200PN2009PTC135105<br>Date : 03.12.2006<br>Issued by : Registrar of Companies, Pune                                                               |
| (c) | Financial capability of M/s. Dream Plast India Pvt. Ltd.                                                                                           | It is seen from the Board's Report of the Shareholders for the year 2016-17 the income from sales and other incomes amounted to Rs. 105.75 crores and profit for the year 2016-17 is Rs. 7,12,07,604/- |
| (d) | IEC No / date/ issued by                                                                                                                           | IEC No.: 3109020912<br>Date : 19.03.2010<br>Issued By : The Assistant Director General of Foreign Trade, New Delhi                                                                                     |
| (e) | Whether manufacturer / trader/ company warehouse/ Service provider                                                                                 | Private Limited Company                                                                                                                                                                                |

**I PROEJCT PROFILE**

|     |                                                    |                                                                                                            |
|-----|----------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| (i) | Product to be manufactured/ service to be rendered | 1. Plastic Toys and Plastic Promotional toys –<br>Electronic/other than Electronic<br>2. Parts of Footwear |
|-----|----------------------------------------------------|------------------------------------------------------------------------------------------------------------|

.....2/-

| (ii)                         | Brief detail of the project                                        | <p>The proposal of the unit for setting up of new unit for manufacture and export of Plastic Toys and Plastic Promotional toys – Electronic/other than Electronic &amp; Parts of Footwear. The proposed investment in Plant &amp; Machinery Rs. 638/- lakhs and projected NFE is Rs. 11958/- lakhs for 5 years and Employment is 655 Nos.</p> <p>Presently the company is engaged in the business of manufacturing and assembling of Plastic toys and promotional toys and plastic parts of footwear.</p> <p>The company is equipped with injection moulding machines of 70 to 420 tons, ultrasonic welding, pad printing and manual assembly lines. The company is specialized in the production of promotional items for the confectionery market, food packaging, toys, sport articles, child care products and other associated activity.</p> <p>The company has a domestic unit in Baramati manufacture and plastic toys and recently in 2016 has also set up an EOU unit in Chakan, Pune vide LOP No. PER:SEEPZ-SEZ/IA-II/19/05/15-16/28538 dated 22.09.2016.</p>                                                                                                                                                                                                                                                                                     |            |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
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| (iii)                        | Projections, year-wise                                             | <p>(i) Investment and Details of Source of Finance</p> <table border="1" data-bbox="619 1122 1350 1503"> <thead> <tr> <th>Sr. No.</th> <th>Plat &amp; Machinery</th> <th>Rs. in Lakhs</th> </tr> </thead> <tbody> <tr> <td>(a)</td> <td>Indigenous</td> <td>378</td> </tr> <tr> <td>(b)</td> <td>Imported (CIF Value)</td> <td>260</td> </tr> <tr> <td></td> <td><b>Total (a) + (b)</b></td> <td><b>638</b></td> </tr> <tr> <td colspan="3">Details of Source of Finance</td> </tr> <tr> <td></td> <td>Equity Shares</td> <td>160</td> </tr> <tr> <td></td> <td>Internal Accruals</td> <td>239</td> </tr> <tr> <td></td> <td>External Commercial Borrowing (ECB)</td> <td>239</td> </tr> <tr> <td></td> <td><b>Total</b></td> <td><b>638</b></td> </tr> </tbody> </table> <p>(ii) Import &amp; Indigenous requirement of raw Material and other input</p> <p style="text-align: right;">(Rs. In Lakhs)</p> <table border="1" data-bbox="619 1603 1394 1908"> <thead> <tr> <th>Sr. No.</th> <th></th> <th>Import</th> <th>Indigenous</th> </tr> </thead> <tbody> <tr> <td>(a)</td> <td>Capital Goods</td> <td>260</td> <td>378</td> </tr> <tr> <td>(b)</td> <td>Raw Material, Components, Consumables, packing material, fuels etc</td> <td>10708</td> <td>11473</td> </tr> <tr> <td></td> <td><b>Total</b></td> <td></td> <td></td> </tr> </tbody> </table> | Sr. No.    | Plat & Machinery | Rs. in Lakhs | (a) | Indigenous | 378 | (b) | Imported (CIF Value) | 260 |  | <b>Total (a) + (b)</b> | <b>638</b> | Details of Source of Finance |  |  |  | Equity Shares | 160 |  | Internal Accruals | 239 |  | External Commercial Borrowing (ECB) | 239 |  | <b>Total</b> | <b>638</b> | Sr. No. |  | Import | Indigenous | (a) | Capital Goods | 260 | 378 | (b) | Raw Material, Components, Consumables, packing material, fuels etc | 10708 | 11473 |  | <b>Total</b> |  |  |
| Sr. No.                      | Plat & Machinery                                                   | Rs. in Lakhs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
| (a)                          | Indigenous                                                         | 378                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
| (b)                          | Imported (CIF Value)                                               | 260                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
|                              | <b>Total (a) + (b)</b>                                             | <b>638</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
| Details of Source of Finance |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
|                              | Equity Shares                                                      | 160                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
|                              | Internal Accruals                                                  | 239                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
|                              | External Commercial Borrowing (ECB)                                | 239                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
|                              | <b>Total</b>                                                       | <b>638</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
| Sr. No.                      |                                                                    | Import                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Indigenous |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
| (a)                          | Capital Goods                                                      | 260                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 378        |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
| (b)                          | Raw Material, Components, Consumables, packing material, fuels etc | 10708                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 11473      |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |
|                              | <b>Total</b>                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |                  |              |     |            |     |     |                      |     |  |                        |            |                              |  |  |  |               |     |  |                   |     |  |                                     |     |  |              |            |         |  |        |            |     |               |     |     |     |                                                                    |       |       |  |              |  |  |

|                                                               |                                                                                                                                                    | <p>(iii) Requirement of Land/ built-up area (Area in Sq. Mtrs.)<br/>                 Built up Area : 66041.95 Sq. Mtr.<br/>                 Carpet Area : 54664 Sq. Ft.</p> <p>(iv) Total Employment (Proposed) :</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-left: 20px;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 25%; text-align: center;">Men</th> <th style="width: 25%; text-align: center;">Women</th> </tr> </thead> <tbody> <tr> <td>Supervisory</td> <td style="text-align: center;">14</td> <td style="text-align: center;">41</td> </tr> <tr> <td>Non-Supervisory</td> <td style="text-align: center;">450</td> <td style="text-align: center;">150</td> </tr> </tbody> </table> <p>(v) Foreign Exchange Balance Sheet :</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-left: 20px;"> <thead> <tr> <th rowspan="2"></th> <th colspan="6" style="text-align: right;">Rs. in Lakhs</th> </tr> <tr> <th style="text-align: center;">1<sup>st</sup><br/>Year</th> <th style="text-align: center;">2<sup>nd</sup><br/>Year</th> <th style="text-align: center;">3<sup>rd</sup><br/>Year</th> <th style="text-align: center;">4<sup>th</sup><br/>Year</th> <th style="text-align: center;">5<sup>th</sup><br/>Year</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>FOB Value of export</td> <td style="text-align: center;">2676</td> <td style="text-align: center;">5711</td> <td style="text-align: center;">8901</td> <td style="text-align: center;">8901</td> <td style="text-align: center;">8901</td> <td style="text-align: center;">35090</td> </tr> <tr> <td>Foreign Exchange Outgo for the first five years</td> <td style="text-align: center;">881</td> <td style="text-align: center;">1920</td> <td style="text-align: center;">3097</td> <td style="text-align: center;">3031</td> <td style="text-align: center;">3029</td> <td style="text-align: center;">11958</td> </tr> <tr> <td>Net Foreign Exchange Earning</td> <td style="text-align: center;">1794</td> <td style="text-align: center;">3791</td> <td style="text-align: center;">5804</td> <td style="text-align: center;">5870</td> <td style="text-align: center;">5872</td> <td style="text-align: center;">23131</td> </tr> </tbody> </table> <p>(vi) Effluent Treatment</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-left: 20px;"> <tr> <td style="width: 50%;">Quantum &amp; Nature of effluent</td> <td>Nil</td> </tr> <tr> <td>Mode of disposal</td> <td rowspan="2">The applicant company will dispose of all waste as per the legal statutory requirements. The proposal plan for waste management will be as under :</td> </tr> <tr> <td>Specific whether own effluent treatment plant will be created</td> </tr> </table> |                         | Men                     | Women                   | Supervisory | 14 | 41 | Non-Supervisory | 450 | 150 |  | Rs. in Lakhs |  |  |  |  |  | 1 <sup>st</sup><br>Year | 2 <sup>nd</sup><br>Year | 3 <sup>rd</sup><br>Year | 4 <sup>th</sup><br>Year | 5 <sup>th</sup><br>Year | Total | FOB Value of export | 2676 | 5711 | 8901 | 8901 | 8901 | 35090 | Foreign Exchange Outgo for the first five years | 881 | 1920 | 3097 | 3031 | 3029 | 11958 | Net Foreign Exchange Earning | 1794 | 3791 | 5804 | 5870 | 5872 | 23131 | Quantum & Nature of effluent | Nil | Mode of disposal | The applicant company will dispose of all waste as per the legal statutory requirements. The proposal plan for waste management will be as under : | Specific whether own effluent treatment plant will be created |
|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------|----|----|-----------------|-----|-----|--|--------------|--|--|--|--|--|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------|---------------------|------|------|------|------|------|-------|-------------------------------------------------|-----|------|------|------|------|-------|------------------------------|------|------|------|------|------|-------|------------------------------|-----|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
|                                                               | Men                                                                                                                                                | Women                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                         |                         |                         |             |    |    |                 |     |     |  |              |  |  |  |  |  |                         |                         |                         |                         |                         |       |                     |      |      |      |      |      |       |                                                 |     |      |      |      |      |       |                              |      |      |      |      |      |       |                              |     |                  |                                                                                                                                                    |                                                               |
| Supervisory                                                   | 14                                                                                                                                                 | 41                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                         |                         |                         |             |    |    |                 |     |     |  |              |  |  |  |  |  |                         |                         |                         |                         |                         |       |                     |      |      |      |      |      |       |                                                 |     |      |      |      |      |       |                              |      |      |      |      |      |       |                              |     |                  |                                                                                                                                                    |                                                               |
| Non-Supervisory                                               | 450                                                                                                                                                | 150                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                         |                         |                         |             |    |    |                 |     |     |  |              |  |  |  |  |  |                         |                         |                         |                         |                         |       |                     |      |      |      |      |      |       |                                                 |     |      |      |      |      |       |                              |      |      |      |      |      |       |                              |     |                  |                                                                                                                                                    |                                                               |
|                                                               | Rs. in Lakhs                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |                         |                         |             |    |    |                 |     |     |  |              |  |  |  |  |  |                         |                         |                         |                         |                         |       |                     |      |      |      |      |      |       |                                                 |     |      |      |      |      |       |                              |      |      |      |      |      |       |                              |     |                  |                                                                                                                                                    |                                                               |
|                                                               | 1 <sup>st</sup><br>Year                                                                                                                            | 2 <sup>nd</sup><br>Year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3 <sup>rd</sup><br>Year | 4 <sup>th</sup><br>Year | 5 <sup>th</sup><br>Year | Total       |    |    |                 |     |     |  |              |  |  |  |  |  |                         |                         |                         |                         |                         |       |                     |      |      |      |      |      |       |                                                 |     |      |      |      |      |       |                              |      |      |      |      |      |       |                              |     |                  |                                                                                                                                                    |                                                               |
| FOB Value of export                                           | 2676                                                                                                                                               | 5711                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 8901                    | 8901                    | 8901                    | 35090       |    |    |                 |     |     |  |              |  |  |  |  |  |                         |                         |                         |                         |                         |       |                     |      |      |      |      |      |       |                                                 |     |      |      |      |      |       |                              |      |      |      |      |      |       |                              |     |                  |                                                                                                                                                    |                                                               |
| Foreign Exchange Outgo for the first five years               | 881                                                                                                                                                | 1920                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 3097                    | 3031                    | 3029                    | 11958       |    |    |                 |     |     |  |              |  |  |  |  |  |                         |                         |                         |                         |                         |       |                     |      |      |      |      |      |       |                                                 |     |      |      |      |      |       |                              |      |      |      |      |      |       |                              |     |                  |                                                                                                                                                    |                                                               |
| Net Foreign Exchange Earning                                  | 1794                                                                                                                                               | 3791                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5804                    | 5870                    | 5872                    | 23131       |    |    |                 |     |     |  |              |  |  |  |  |  |                         |                         |                         |                         |                         |       |                     |      |      |      |      |      |       |                                                 |     |      |      |      |      |       |                              |      |      |      |      |      |       |                              |     |                  |                                                                                                                                                    |                                                               |
| Quantum & Nature of effluent                                  | Nil                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |                         |                         |             |    |    |                 |     |     |  |              |  |  |  |  |  |                         |                         |                         |                         |                         |       |                     |      |      |      |      |      |       |                                                 |     |      |      |      |      |       |                              |      |      |      |      |      |       |                              |     |                  |                                                                                                                                                    |                                                               |
| Mode of disposal                                              | The applicant company will dispose of all waste as per the legal statutory requirements. The proposal plan for waste management will be as under : |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |                         |                         |             |    |    |                 |     |     |  |              |  |  |  |  |  |                         |                         |                         |                         |                         |       |                     |      |      |      |      |      |       |                                                 |     |      |      |      |      |       |                              |      |      |      |      |      |       |                              |     |                  |                                                                                                                                                    |                                                               |
| Specific whether own effluent treatment plant will be created |                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |                         |                         |             |    |    |                 |     |     |  |              |  |  |  |  |  |                         |                         |                         |                         |                         |       |                     |      |      |      |      |      |       |                                                 |     |      |      |      |      |       |                              |      |      |      |      |      |       |                              |     |                  |                                                                                                                                                    |                                                               |



|  |                                                         |     |    |
|--|---------------------------------------------------------|-----|----|
|  | (vii) Whether Foreign Technology Agreement is envisaged |     |    |
|  |                                                         | Yes | No |
|  |                                                         |     | ✓  |

|            |                                        |                                                                                                                                                                                                      |
|------------|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>III</b> | Request of the company                 | Application for Establishment of new undertaking                                                                                                                                                     |
| <b>IV</b>  | Relevant provision of FTP/HBP          | Para 6.07 (a) of FTP 2015-2020 read with Para 6.01 (b) of Hand book of Procedure.                                                                                                                    |
| <b>V</b>   | Decision required for UAC              | Approval of proposal of the unit for establishment of new undertaking for manufacture and export of Plastic Toys and Plastic Promotional toys – Electronic/other than Electronic & Parts of Footwear |
| <b>VI</b>  | Recommendation/ observation of the ADC | The proposal of the applicant company may be considered in terms of Para Para 6.07 (a) of FTP 2015-2020 read with Para 6.01 (b) of Hand book of Procedure on subject to copy of ECB Sanction letter. |

The applicant company has already have one existing EOU engaged in manufacture & export of Plastic Promotional Tooys situated at Building No. B4-B/C, Gat no. 428, Indospace Rohan Industrial Park, Off. Chakan talegaon Road, villag Mahalunge Ingale, Taluka Khed, District Pune – 410 504 vide LOP No. PER:SEEPZ-SEZ/IA-II/19/05/15-16/28538 dated 22.09.2016 as amended, The unit has started commercial production on 16.01.2017.

The details of investment & Employment of the existing unit are as follows :-

|                  | (Rs. In Cr.) | Employment |
|------------------|--------------|------------|
| Total Investment | 34.50        | 1297       |

The performance of the existing unit is as follows :-

| Year    | Export (Rs. In lakhs) | NFE (Rs. In Lakhs) |
|---------|-----------------------|--------------------|
| 2016-17 | 508.92                | 394.04             |

The proposal of the unit for setting up a new unit for manufacture and export of Plastic Toys and Plastic Promotional toys – Electronic/other than Electronic & Parts of Footwear submitted before the Unit Approval Committee for consideration.

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