

						Proforma - I
						(Rs. In Lakhs)
Sr. No.	Particulars	2013-14	2014-15	2015-16	2016-17	Current year
1	Total number of approvals granted (Since Inception)	1649	1665	1675	1692	1692
2	Number of approvals cancelled/lapsed	622	803	805	805	805
3	Number of units debonded	351	393	405	415	415
4	Valid approvals Statewise [1-(2+3)]	676	469	465	472	472
	a) Units in production	383	283	282	283	284
	b) Closed/inactive units	186	110	112	114	114
	c) Units under implementation	54	34	36	37	37
	d) Not yet taken steps to implement	52	41	35	37	36
5	a) Units which came in production during the year 2015-16	2	4	6	8	0

Saliva

						Proforma - II
						(Rs. In Lakhs)
State Name	No. Of Functional Unit	Physical Export	Deemed Export	DTA Sale	Total Export (2016-17)	Total Export (Previous Year)
DADAR & NAGAR HAVELI	16	88469	11837	435427	535733	124949
GOA, DAMAN & DIU	37	258929	1470	24958	285357	336232
MAHARASHTRA	230	1933943	120034	38121	2092098	2366918
Grand Total	283	2281341	133341	498506	2913188	2828099

Aditya

Sr. No.	Product Sector	No. of functional units	Physical Export	Deemed Export	DTA sale availed	Total Export (2016-17)	Proforma - III
							(Rs. In Lakhs)
							Total Export (2015-16)
1	AGRO PRODUCTS	4	554	0	165	719	1183
2	CHEMICAL , PLASTIC AND ALLIED INDUST	105	1481758	52894	198906	1733558	1498023
3	ELECTRONICS AND HARDWARE	3	0	0	0	0	14983
4	ELECTRONICS AND SOFTWARE	11	38101	0	1681	39782	46102
5	ENGINEERING INDUSTRY	83	469531	17108	272732	759371	666783
6	FOOD AGRICULTURE AND FOREST PRODU	18	68215	0	832	69048	328764
7	GARMENTS & TEXTILES	8	16791	16	959	17766	10537
8	GEMS & JEWELLERY	6	15548	7	6	15560	22500
9	LEATHER AND SPORTS GOODS	1	6170	0	20	6190	6067
10	MINERALS & ORES	12	0	0	0	0	0
11	TRADING UNITS	1	208	0	0	208	0
12	MISC	22	159580	4984	14847	179411	194097
13	YARN	9	24883	11144	8359	44386	39051
	Total :	283	2281340	133340	498506	2913186	2828099

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